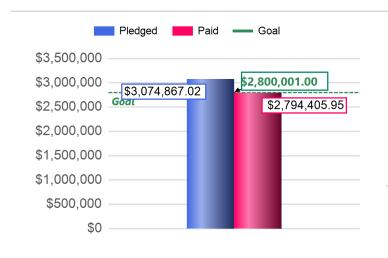
All Parishes Summary

2024 Diocesan Ministry Appeal as of 08/09/2024

Report Summary



| # of Parishes: | 41 |
|----------------|----|
| • | + |

Families: 25,858 Pledges: 4,623

\$2,800,001.00 Goal:

> Pledges fully paid: 3,507

Total Pledged: \$3,074,867.02 **Total Paid:** \$2,794,405.95

Pledges outstanding: **Sustaining Gifts:**

Average Pledge:

0 \$665.12

1,116

\$139,886.27

\$280,461.07

Unpaid Pledges:

Pledge Overpayment:

Pledge Balance:

\$420,347.34

| Pledge | Statistics |
|--------|------------|
| | |

2500 and up: 230 1000...: 668

100...:

500...: 774

250...: 804

1,329 75...: 57

50...: 359

25...: 233

10...: 138

0...: 31

All Parishes Summary

2024 Diocesan Ministry Appeal as of 08/09/2024

| Organization | Goal | Total Pledged | Total Paid | # of Families | # of Pledges | Average Pledge | % of Goal Pledged | % of Goal Paid | Pledge Overpayment | Unpaid Pledges |
|---|--------------|---------------|--------------|------------------|-----------------|----------------|----------------------|-------------------|-----------------------|-----------------------|
| Ave Maria Parish, Parker - 364 | \$219,820.00 | \$207,877.24 | \$166,255.54 | 2,893 | 313 | \$664.14 | 94.57% | 75.63% | \$6,521.30 | \$48,143.00 |
| Corpus Christi Parish, Colorado Springs - 358 Diocese of Colorado | \$120,283.00 | \$137,083.84 | \$119,659.18 | 809 | 160 | \$856.77 | 113.97% | 99.48% | \$7,870.84 | \$25,295.50 |
| Springs, Colorado Springs - 21091 | \$0.00 | \$88,980.68 | \$86,716.28 | 111 | 75 | \$1,186.41 | 0.00% | 0.00% | \$1,845.00 | \$4,109.40 |
| Divine Redeemer Parish, Colorado Springs - 10598 | \$76,956.00 | \$70,196.00 | \$61,463.22 | 586 | 117 | \$599.97 | 91.22% | 79.87% | \$1,526.22 | \$10,259.00 |
| Holy Apostles Parish, Colorado Springs - 366 | \$129,957.00 | \$122,511.34 | \$107,429.39 | 1,077 | 187 | \$655.14 | 94.27% | 82.67% | \$2,031.00 | \$17,112.95 |
| Holy Family Parish, Leadville - 10613 | \$5,757.00 | \$8,835.00 | \$7,460.00 | 174 | 13 | \$679.62 | 153.47% | 129.58% | \$125.00 | \$1,500.00 |
| Holy Rosary Chapel, Cascade - 25709 | \$10,563.00 | \$8,266.00 | \$8,126.00 | 108 | 22 | \$375.73 | 78.25% | 76.93% | \$200.00 | \$340.00 |
| Holy Trinity Parish, Colorado Springs - 10599 | \$50,990.00 | \$56,332.00 | \$53,202.00 | 377 | 80 | \$704.15 | 110.48% | 104.34% | \$142.50 | \$3,272.50 |
| Immaculate Conception Catholic Church, Colorado Springs - 22323 | \$9,875.00 | \$7,665.00 | \$6,445.00 | 33 | 8 | \$958.13 | 77.62% | 65.27% | \$105.00 | \$1,325.00 |
| Our Lady of Guadalupe Parish, Colorado Springs - 10601 | \$30,119.00 | \$40,419.00 | \$31,785.13 | 591 | 163 | \$247.97 | 134.20% | 105.53% | \$604.00 | \$9,237.87 |
| Our Lady of Perpetual Help, Manitou Springs - 25710 | \$9,391.00 | \$14,581.94 | \$15,046.94 | 116 | 21 | \$694.38 | 155.28% | 160.23% | \$465.00 | \$0.00 |
| Our Lady of The Pines Catholic Church, Colorado Springs - 10602 | \$181,167.00 | \$186,531.25 | \$164,115.67 | 1,647 | 279 | \$668.57 | 102.96% | 90.59% | \$10,350.12 | \$32,765.70 |
| Our Lady of The Visitation, Kiowa - 22006 | \$53,035.00 | \$56,590.00 | \$44,044.50 | 244 | 112 | \$505.27 | 106.70% | 83.05% | \$1,000.00 | \$13,545.50 |
| Our Lady of the Woods, Woodland Park - 26281 | \$37,597.00 | \$46,638.82 | \$42,560.13 | 447 | 101 | \$461.77 | 124.05% | 113.20% | \$1,047.12 | \$5,125.81 |
| Our Lady of Victory Parish, Limon - 362 | \$15,726.00 | \$7,620.00 | \$7,220.00 | 86 | 21 | \$362.86 | 48.45% | 45.91% | \$500.00 | \$900.00 |
| Pax Christi Catholic Church, Lone Tree - 361 | \$138,051.00 | \$186,486.22 | \$184,680.22 | 1,136 | 270 | \$690.69 | 135.09% | 133.78% | \$16,579.00 | \$18,385.00 |
| Sacred Heart Parish, Colorado Springs - 10603 | \$104,169.00 | \$107,068.63 | \$102,499.88 | 1,331 | 184 | \$581.89 | 102.78% | 98.40% | \$2,845.00 | \$7,413.75 |
| Sacred Heart Parish, Cheyenne Wells - 363 | \$13,737.00 | \$14,280.00 | \$14,220.00 | 57 | 17 | \$840.00 | 103.95% | 103.52% | \$0.00 | \$60.00 |
| St Andrew Kim, Colorado Springs - 10600 | \$5,838.00 | \$9,298.00 | \$8,608.00 | 112 | 17 | \$546.94 | 159.27% | 147.45% | \$0.00 | \$690.00 |
| St Anthony of Padua, Hugo - 25711 | \$2,695.00 | \$3,845.00 | \$3,805.00 | 44 | 6 | \$640.83 | 142.67% | 141.19% | \$100.00 | \$140.00 |
| St Augustine, Kit Carson - 25712 | \$7,439.00 | \$5,845.00 | \$6,582.00 | 37 | 12 | \$487.08 | 78.57% | 88.48% | \$1,620.00 | \$883.00 |
| St Benedict Catholic Church, Falcon - 22173 | \$29,713.00 | \$26,001.00 | \$21,786.00 | 244 | 40 | \$650.03 | 87.51% | 73.32% | \$750.00 | \$4,965.00 |

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All Parishes Summary

2024 Diocesan Ministry Appeal as of 08/09/2024

| Organization | Goal | Total Pledged | Total Paid | # of Families | # of Pledges | Average Pledge | % of Goal Pledged | % of Goal Paid | Pledge Overpayment | Unpaid Pledges |
|---|----------------|----------------|----------------|------------------|-----------------|----------------|----------------------|-------------------|-----------------------|----------------|
| St Catherine of Siena Parish, Burlington - 19691 | \$12,067.00 | \$12,535.00 | \$11,925.00 | 163 | 21 | \$596.90 | 103.88% | 98.82% | \$0.00 | \$610.00 |
| St Charles Borromeo Parish, Stratton - 360 | \$14,151.00 | \$17,880.00 | \$17,010.00 | 89 | 17 | \$1,051.76 | 126.35% | 120.20% | \$0.00 | \$870.00 |
| St Dominic Parish, Security - 359 | \$91,950.00 | \$64,434.88 | \$54,644.43 | 1,515 | 132 | \$488.14 | 70.08% | 59.43% | \$972.50 | \$10,762.95 |
| St Francis of Assisi Catholic Church, Colorado Springs - 10604 | \$150,949.00 | \$140,672.92 | \$133,106.52 | 1,032 | 209 | \$673.08 | 93.19% | 88.18% | \$11,485.00 | \$19,051.40 |
| St Francis of Assisi Parish, Castle Rock - 10611 | \$174,591.00 | \$249,048.59 | \$228,270.05 | 2,237 | 370 | \$673.10 | 142.65% | 130.75% | \$7,149.25 | \$27,927.79 |
| St Gabriel The Archangel, Colorado Springs - 21303 St Joseph Colorado | \$122,956.00 | \$131,890.62 | \$115,437.88 | 1,620 | 176 | \$749.38 | 107.27% | 93.89% | \$3,093.56 | \$19,546.30 |
| Strings, Colorado Springs - 10605 | \$57,330.00 | \$62,644.44 | \$64,594.19 | 640 | 111 | \$564.36 | 109.27% | 112.67% | \$5,825.00 | \$3,875.25 |
| St Joseph Mission, Fairplay - 25713 | \$7,677.00 | \$7,950.00 | \$8,000.00 | 83 | 8 | \$993.75 | 103.56% | 104.21% | \$50.00 | \$0.00 |
| St Joseph Salida, Salida - 10615 | \$45,184.00 | \$51,800.00 | \$49,147.00 | 384 | 85 | \$609.41 | 114.64% | 108.77% | \$333.00 | \$2,986.00 |
| St Mark Catholic Church, Highlands Ranch - 21720 | \$195,468.00 | \$224,596.54 | \$170,901.99 | 1,085 | 266 | \$844.35 | 114.90% | 87.43% | \$10,458.60 | \$64,153.15 |
| St Mary of The Rockies Parish, Bailey - 10608 | \$8,117.00 | \$7,088.80 | \$5,751.80 | 138 | 28 | \$253.17 | 87.33% | 70.86% | \$0.00 | \$1,337.00 |
| St Mary-Flagler, Flagler - 25714 | \$3,927.00 | \$4,750.00 | \$4,050.00 | 20 | 7 | \$678.57 | 120.96% | 103.13% | \$0.00 | \$700.00 |
| St Michael Parish, Calhan - 10610 | \$7,161.00 | \$8,645.00 | \$9,245.00 | 78 | 13 | \$665.00 | 120.72% | 129.10% | \$600.00 | \$0.00 |
| St Patrick Parish, Colorado Springs - 10606 | \$187,689.00 | \$268,630.20 | \$258,546.07 | 1,194 | 300 | \$895.43 | 143.13% | 137.75% | \$6,259.98 | \$16,344.11 |
| St Paul Parish, Colorado Springs - 365 | \$164,824.00 | \$126,902.47 | \$131,913.28 | 804 | 210 | \$604.30 | 76.99% | 80.03% | \$13,290.36 | \$8,279.55 |
| St Peter Parish, Monument - 10614 | \$192,580.00 | \$161,057.60 | \$154,542.43 | 1,713 | 289 | \$557.29 | 83.63% | 80.25% | \$19,085.94 | \$25,601.11 |
| St Rose of Lima Parish, Buena Vista - 10609 | \$29,633.00 | \$32,144.00 | \$29,424.00 | 181 | 58 | \$554.21 | 108.47% | 99.29% | \$500.00 | \$3,220.00 |
| St. Mary's Catholic Cathedral, Colorado Springs - 357 | \$76,349.00 | \$88,744.00 | \$83,686.23 | 562 | 104 | \$853.31 | 116.23% | 109.61% | \$4,555.98 | \$9,613.75 |
| Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607 | \$4,520.00 | \$500.00 | \$500.00 | 60 | 1 | \$500.00 | 11.06% | 11.06% | \$0.00 | \$0.00 |
| Report Totals for 41 Organizations: | \$2,800,001.00 | \$3,074,867.02 | \$2,794,405.95 | 25,858 | 4,623 | \$665.12 | 109.82% | 99.80% | \$139,886.27 | \$420,347.34 |

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