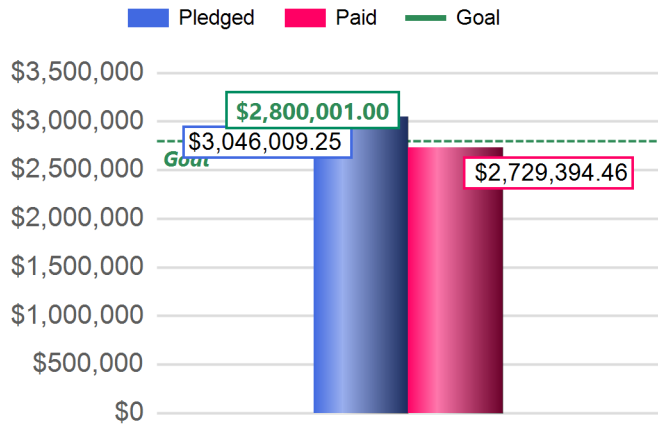


All Parishes Summary

2024 Diocesan Ministry Appeal as of 07/26/2024

Report Summary



| | |
|------------------------|----------------|
| # of Parishes: | 41 |
| Goal: | \$2,800,001.00 |
| Total Pledged: | \$3,046,009.25 |
| Total Paid: | \$2,729,394.46 |
| Pledge Balance: | \$316,614.79 |

| | |
|-----------------------------|----------|
| Families: | 25,778 |
| Pledges: | 4,592 |
| Pledges fully paid: | 3,471 |
| Pledges outstanding: | 1,121 |
| Sustaining Gifts: | 0 |
| Average Pledge: | \$663.33 |

| | |
|----------------------------|--------------|
| Pledge Overpayment: | \$131,965.43 |
| Unpaid Pledges: | \$448,580.22 |

Pledge Statistics

| | |
|---------------------|-------|
| 2500 and up: | 227 |
| 1000...: | 663 |
| 500...: | 770 |
| 250...: | 803 |
| 100...: | 1,321 |
| 75...: | 56 |
| 50...: | 354 |
| 25...: | 232 |
| 10...: | 137 |
| 0...: | 29 |

All Parishes Summary

2024 Diocesan Ministry Appeal as of 07/26/2024

| Organization | Goal | Total Pledged | Total Paid | # of Families | # of Pledges | Average Pledge | % of Goal Pledged | % of Goal Paid | Pledge Overpayment | Unpaid Pledges |
|---|--------------|---------------|--------------|---------------|--------------|----------------|-------------------|----------------|--------------------|----------------|
| Ave Maria Parish, Parker - 364 | \$219,820.00 | \$205,076.73 | \$161,609.53 | 2,888 | 310 | \$661.54 | 93.29% | 73.52% | \$6,246.30 | \$49,713.50 |
| Corpus Christi Parish, Colorado Springs - 358 | \$120,283.00 | \$134,433.84 | \$115,730.18 | 808 | 156 | \$861.76 | 111.76% | 96.21% | \$7,750.84 | \$26,454.50 |
| Diocese of Colorado Springs, Colorado Springs - 21091 | \$0.00 | \$88,480.68 | \$86,616.28 | 106 | 74 | \$1,195.68 | 0.00% | 0.00% | \$1,845.00 | \$3,709.40 |
| Divine Redeemer Parish, Colorado Springs - 10598 | \$76,956.00 | \$70,196.00 | \$60,872.00 | 583 | 117 | \$599.97 | 91.22% | 79.10% | \$1,315.00 | \$10,639.00 |
| Holy Apostles Parish, Colorado Springs - 366 | \$129,957.00 | \$122,511.34 | \$105,916.29 | 1,073 | 187 | \$655.14 | 94.27% | 81.50% | \$1,876.00 | \$18,471.05 |
| Holy Family Parish, Leadville - 10613 | \$5,757.00 | \$8,835.00 | \$7,460.00 | 174 | 13 | \$679.62 | 153.47% | 129.58% | \$125.00 | \$1,500.00 |
| Holy Rosary Chapel, Cascade - 25709 | \$10,563.00 | \$8,266.00 | \$8,126.00 | 108 | 22 | \$375.73 | 78.25% | 76.93% | \$200.00 | \$340.00 |
| Holy Trinity Parish, Colorado Springs - 10599 | \$50,990.00 | \$56,332.00 | \$52,632.50 | 378 | 80 | \$704.15 | 110.48% | 103.22% | \$142.50 | \$3,842.00 |
| Immaculate Conception Catholic Church, Colorado Springs - 22323 | \$9,875.00 | \$7,665.00 | \$6,145.00 | 33 | 8 | \$958.13 | 77.62% | 62.23% | \$105.00 | \$1,625.00 |
| Our Lady of Guadalupe Parish, Colorado Springs - 10601 | \$30,119.00 | \$40,519.00 | \$30,398.00 | 593 | 163 | \$248.58 | 134.53% | 100.93% | \$604.00 | \$10,725.00 |
| Our Lady of Perpetual Help, Manitou Springs - 25710 | \$9,391.00 | \$14,560.90 | \$15,000.90 | 116 | 20 | \$728.05 | 155.05% | 159.74% | \$440.00 | \$0.00 |
| Our Lady of The Pines Catholic Church, Colorado Springs - 10602 | \$181,167.00 | \$178,356.25 | \$153,983.92 | 1,636 | 271 | \$658.14 | 98.45% | 85.00% | \$10,134.12 | \$34,506.45 |
| Our Lady of The Visitation, Kiowa - 22006 | \$53,035.00 | \$56,590.00 | \$42,833.50 | 244 | 112 | \$505.27 | 106.70% | 80.76% | \$832.00 | \$14,588.50 |
| Our Lady of the Woods, Woodland Park - 26281 | \$37,597.00 | \$46,638.82 | \$41,852.56 | 448 | 101 | \$461.77 | 124.05% | 111.32% | \$815.00 | \$5,601.26 |
| Our Lady of Victory Parish, Limon - 362 | \$15,726.00 | \$7,620.00 | \$7,220.00 | 87 | 21 | \$362.86 | 48.45% | 45.91% | \$500.00 | \$900.00 |
| Pax Christi Catholic Church, Lone Tree - 361 | \$138,051.00 | \$186,460.00 | \$182,599.00 | 1,130 | 269 | \$693.16 | 135.07% | 132.27% | \$15,679.00 | \$19,540.00 |
| Sacred Heart Parish, Colorado Springs - 10603 | \$104,169.00 | \$106,968.63 | \$97,971.13 | 1,327 | 183 | \$584.53 | 102.69% | 94.05% | \$2,450.00 | \$11,447.50 |
| Sacred Heart Parish, Cheyenne Wells - 363 | \$13,737.00 | \$14,280.00 | \$14,160.00 | 57 | 17 | \$840.00 | 103.95% | 103.08% | \$0.00 | \$120.00 |
| St Andrew Kim, Colorado Springs - 10600 | \$5,838.00 | \$9,248.00 | \$8,558.00 | 112 | 16 | \$578.00 | 158.41% | 146.59% | \$0.00 | \$690.00 |
| St Anthony of Padua, Hugo - 25711 | \$2,695.00 | \$3,845.00 | \$3,805.00 | 44 | 6 | \$640.83 | 142.67% | 141.19% | \$100.00 | \$140.00 |
| St Augustine, Kit Carson - 25712 | \$7,439.00 | \$5,845.00 | \$6,403.00 | 37 | 12 | \$487.08 | 78.57% | 86.07% | \$1,620.00 | \$1,062.00 |
| St Benedict Catholic Church, Falcon - 22173 | \$29,713.00 | \$26,001.00 | \$21,536.00 | 249 | 40 | \$650.03 | 87.51% | 72.48% | \$600.00 | \$5,065.00 |

All Parishes Summary

2024 Diocesan Ministry Appeal as of 07/26/2024

| Organization | Goal | Total Pledged | Total Paid | # of Families | # of Pledges | Average Pledge | % of Goal Pledged | % of Goal Paid | Pledge Overpayment | Unpaid Pledges |
|--|-----------------------|-----------------------|-----------------------|---------------|--------------|-----------------|-------------------|----------------|---------------------|---------------------|
| St Catherine of Siena Parish, Burlington - 19691 | \$12,067.00 | \$12,535.00 | \$11,795.00 | 163 | 21 | \$596.90 | 103.88% | 97.75% | \$0.00 | \$740.00 |
| St Charles Borromeo Parish, Stratton - 360 | \$14,151.00 | \$17,880.00 | \$16,910.00 | 89 | 17 | \$1,051.76 | 126.35% | 119.50% | \$0.00 | \$970.00 |
| St Dominic Parish, Security - 359 | \$91,950.00 | \$64,134.88 | \$52,930.98 | 1,502 | 131 | \$489.58 | 69.75% | 57.56% | \$937.50 | \$12,141.40 |
| St Francis of Assisi Catholic Church, Colorado Springs - 10604 | \$150,949.00 | \$140,672.92 | \$130,656.92 | 1,031 | 209 | \$673.08 | 93.19% | 86.56% | \$10,722.50 | \$20,738.50 |
| St Francis of Assisi Parish, Castle Rock - 10611 | \$174,591.00 | \$246,748.59 | \$224,574.75 | 2,211 | 368 | \$670.51 | 141.33% | 128.63% | \$6,821.25 | \$28,995.09 |
| St Gabriel The Archangel, Colorado Springs - 21303 | \$122,956.00 | \$131,640.62 | \$113,480.38 | 1,614 | 175 | \$752.23 | 107.06% | 92.29% | \$3,093.56 | \$21,253.80 |
| St Joseph Colorado Springs, Colorado Springs - 10605 | \$57,330.00 | \$62,594.44 | \$63,837.69 | 639 | 110 | \$569.04 | 109.18% | 111.35% | \$5,530.00 | \$4,286.75 |
| St Joseph Mission, Fairplay - 25713 | \$7,677.00 | \$7,950.00 | \$8,000.00 | 80 | 8 | \$993.75 | 103.56% | 104.21% | \$50.00 | \$0.00 |
| St Joseph Salida, Salida - 10615 | \$45,184.00 | \$51,800.00 | \$48,682.00 | 386 | 85 | \$609.41 | 114.64% | 107.74% | \$333.00 | \$3,451.00 |
| St Mark Catholic Church, Highlands Ranch - 21720 | \$195,468.00 | \$224,396.54 | \$168,375.49 | 1,085 | 265 | \$846.78 | 114.80% | 86.14% | \$9,933.60 | \$65,954.65 |
| St Mary of The Rockies Parish, Bailey - 10608 | \$8,117.00 | \$7,088.80 | \$5,726.80 | 138 | 28 | \$253.17 | 87.33% | 70.55% | \$0.00 | \$1,362.00 |
| St Mary-Flagler, Flagler - 25714 | \$3,927.00 | \$4,750.00 | \$4,050.00 | 20 | 7 | \$678.57 | 120.96% | 103.13% | \$0.00 | \$700.00 |
| St Michael Parish, Calhan - 10610 | \$7,161.00 | \$8,645.00 | \$9,115.00 | 78 | 13 | \$665.00 | 120.72% | 127.29% | \$500.00 | \$30.00 |
| St Patrick Parish, Colorado Springs - 10606 | \$187,689.00 | \$258,530.20 | \$246,559.87 | 1,189 | 298 | \$867.55 | 137.74% | 131.37% | \$5,769.98 | \$17,740.31 |
| St Paul Parish, Colorado Springs - 365 | \$164,824.00 | \$125,667.47 | \$127,861.92 | 803 | 208 | \$604.17 | 76.24% | 77.57% | \$11,180.36 | \$8,985.91 |
| St Peter Parish, Monument - 10614 | \$192,580.00 | \$160,857.60 | \$153,128.64 | 1,717 | 288 | \$558.53 | 83.53% | 79.51% | \$18,727.94 | \$26,456.90 |
| St Rose of Lima Parish, Buena Vista - 10609 | \$29,633.00 | \$32,144.00 | \$29,014.00 | 181 | 58 | \$554.21 | 108.47% | 97.91% | \$500.00 | \$3,630.00 |
| St. Mary's Catholic Cathedral, Colorado Springs - 357 | \$76,349.00 | \$88,744.00 | \$82,766.23 | 561 | 104 | \$853.31 | 116.23% | 108.41% | \$4,485.98 | \$10,463.75 |
| Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607 | \$4,520.00 | \$500.00 | \$500.00 | 60 | 1 | \$500.00 | 11.06% | 11.06% | \$0.00 | \$0.00 |
| Report Totals for 41 Organizations: | \$2,800,001.00 | \$3,046,009.25 | \$2,729,394.46 | 25,778 | 4,592 | \$663.33 | 108.79% | 97.48% | \$131,965.43 | \$448,580.22 |