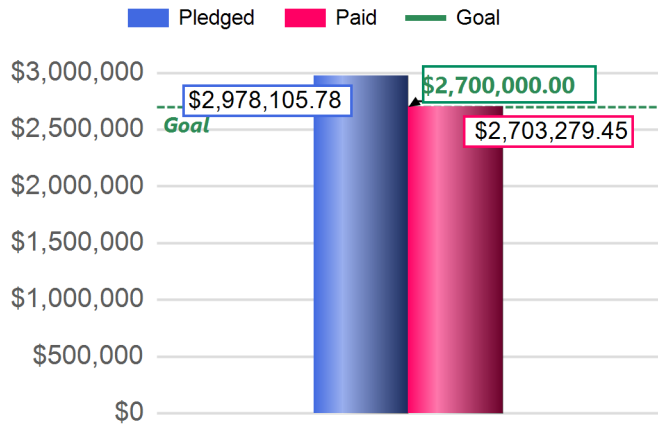


# All Parishes Summary

2023 Diocesan Ministry Appeal as of 09/01/2023

## Report Summary



<b># of Parishes:</b>	41
<b>Goal:</b>	\$2,700,000.00
<b>Total Pledged:</b>	\$2,978,105.78
<b>Total Paid:</b>	\$2,703,279.45
<b>Pledge Balance:</b>	\$274,826.33

<b>Families:</b>	25,057
<b>Pledges:</b>	4,917
<b>Pledges fully paid:</b>	3,828
<b>Pledges outstanding:</b>	1,089
<b>Sustaining Gifts:</b>	0
<b>Average Pledge:</b>	\$605.68

<b>Pledge Overpayment:</b>	\$39,024.77
<b>Unpaid Pledges:</b>	\$313,851.10

### Pledge Statistics

<b>2500 and up:</b>	215
<b>1000...:</b>	673
<b>500...:</b>	835
<b>250...:</b>	888
<b>100...:</b>	1,413
<b>75...:</b>	57
<b>50...:</b>	350
<b>25...:</b>	225
<b>10...:</b>	129
<b>0...:</b>	132

# All Parishes Summary

2023 Diocesan Ministry Appeal as of 09/01/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$200,301.75	\$180,016.41	2,734	368	\$544.30	89.49%	80.43%	\$3,431.96	\$23,717.30
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$117,033.10	\$104,230.10	807	171	\$684.40	100.54%	89.54%	\$1,340.00	\$14,143.00
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$90,026.69	\$85,615.94	87	141	\$638.49	0.00%	0.00%	\$883.00	\$5,293.75
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$85,381.00	\$78,918.50	584	145	\$588.83	111.56%	103.12%	\$232.00	\$6,694.50
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$118,725.76	\$111,434.94	1,134	219	\$542.13	96.63%	90.69%	\$4,520.70	\$11,811.52
Holy Family Parish, Leadville - 10613	\$6,122.00	\$9,030.00	\$7,830.00	192	16	\$564.38	147.50%	127.90%	\$0.00	\$1,200.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$7,492.00	\$7,220.00	112	23	\$325.74	64.58%	62.23%	\$0.00	\$272.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$49,184.00	\$47,237.00	375	86	\$571.91	87.55%	84.09%	\$9.00	\$1,956.00
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$8,250.00	\$7,050.00	33	8	\$1,031.25	73.38%	62.71%	\$0.00	\$1,200.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$34,559.75	\$28,067.25	598	140	\$246.86	103.38%	83.96%	\$242.50	\$6,735.00
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$11,900.00	\$11,623.60	112	15	\$793.33	140.43%	137.17%	\$23.60	\$300.00
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$200,720.69	\$172,687.14	1,588	276	\$727.25	123.38%	106.15%	\$1,468.00	\$29,501.55
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$59,444.40	\$50,136.10	345	128	\$464.41	128.61%	108.47%	\$966.50	\$10,274.80
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$44,477.10	\$42,967.90	407	93	\$478.25	143.23%	138.37%	\$2,020.00	\$3,529.20
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$13,525.00	\$11,900.00	89	32	\$422.66	80.76%	71.06%	\$0.00	\$1,625.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$151,370.46	\$135,089.96	974	239	\$633.35	111.89%	99.86%	\$3,230.00	\$19,510.50
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$105,457.25	\$90,327.25	1,256	183	\$576.27	108.93%	93.30%	\$550.00	\$15,680.00
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$19,890.00	\$19,740.00	55	21	\$947.14	163.81%	162.58%	\$0.00	\$150.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,560.00	\$6,540.00	113	9	\$728.89	100.52%	100.21%	\$100.00	\$120.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,790.00	43	8	\$241.25	60.37%	55.99%	\$0.00	\$140.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$6,022.50	\$6,112.50	37	11	\$547.50	82.58%	83.81%	\$300.00	\$210.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$27,105.00	\$25,919.90	342	52	\$521.25	99.07%	94.74%	\$1,278.00	\$2,463.10

# All Parishes Summary

2023 Diocesan Ministry Appeal as of 09/01/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$11,090.00	\$10,700.00	163	20	\$554.50	96.30%	92.91%	\$0.00	\$390.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$13,252.50	\$13,402.50	89	21	\$631.07	75.68%	76.54%	\$150.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$70,983.02	\$59,932.58	1,398	160	\$443.64	86.03%	72.63%	\$696.80	\$11,747.24
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$135,314.86	\$125,075.36	1,010	225	\$601.40	114.40%	105.74%	\$4,084.30	\$14,323.80
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$261,390.08	\$229,619.97	2,007	392	\$666.81	137.43%	120.73%	\$2,720.00	\$34,490.11
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$124,384.53	\$110,167.99	1,541	179	\$694.89	103.69%	91.84%	\$240.00	\$14,456.54
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$66,098.87	\$62,501.28	640	125	\$528.79	121.08%	114.49%	\$459.91	\$4,057.50
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,510.00	\$9,470.00	63	13	\$731.54	123.67%	123.15%	\$0.00	\$40.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$57,559.00	\$53,071.00	386	100	\$575.59	123.88%	114.22%	\$395.00	\$4,883.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$141,755.08	\$130,260.08	1,077	221	\$641.43	73.82%	67.83%	\$3,804.50	\$15,299.50
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$9,148.80	\$7,894.20	136	29	\$315.48	99.32%	85.70%	\$0.00	\$1,254.60
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$4,275.00	\$3,950.00	21	7	\$610.71	114.89%	106.15%	\$0.00	\$325.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,540.00	\$13,090.00	78	12	\$1,128.33	171.78%	166.07%	\$0.00	\$450.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$234,947.49	\$219,917.26	1,146	311	\$755.46	126.97%	118.85%	\$1,440.00	\$16,470.23
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$167,075.44	\$158,045.50	816	255	\$655.20	103.01%	97.44%	\$1,213.00	\$10,242.94
St Peter Parish, Monument - 10614	\$181,797.00	\$169,627.16	\$153,007.74	1,686	295	\$575.01	93.31%	84.16%	\$2,086.00	\$18,705.42
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$33,104.50	\$33,124.50	165	61	\$542.70	114.56%	114.63%	\$1,020.00	\$1,000.00
St. Mary's Catholic Cathedral, Colorado Springs - 357	\$63,645.00	\$84,863.00	\$76,045.00	558	105	\$808.22	133.34%	119.48%	\$120.00	\$8,938.00
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,550.00	60	2	\$900.00	37.00%	31.86%	\$0.00	\$250.00
<b>Report Totals for 41 Organizations:</b>	<b>\$2,700,000.00</b>	<b>\$2,978,105.78</b>	<b>\$2,703,279.45</b>	<b>25,057</b>	<b>4,917</b>	<b>\$605.68</b>	<b>110.30%</b>	<b>100.12%</b>	<b>\$39,024.77</b>	<b>\$313,851.10</b>