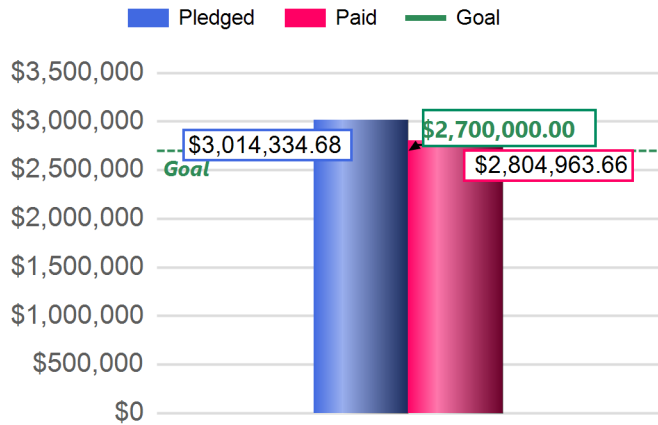


All Parishes Summary

2023 Diocesan Ministry Appeal as of 09/22/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$3,014,334.68
Total Paid:	\$2,804,963.66
Pledge Balance:	\$209,371.02

Families:	25,151
Pledges:	4,986
Pledges fully paid:	3,886
Pledges outstanding:	1,100
Sustaining Gifts:	0
Average Pledge:	\$604.56

Pledge Overpayment:	\$61,516.23
Unpaid Pledges:	\$270,887.25

Pledge Statistics

2500 and up:	218
1000...:	678
500...:	842
250...:	893
100...:	1,434
75...:	57
50...:	361
25...:	233
10...:	132
0...:	138

All Parishes Summary

2023 Diocesan Ministry Appeal as of 09/22/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$207,701.75	\$195,824.57	2,737	371	\$559.84	92.80%	87.49%	\$8,885.92	\$20,763.10
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$116,683.10	\$106,583.60	809	173	\$674.47	100.24%	91.56%	\$1,140.00	\$11,239.50
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$91,162.29	\$87,967.54	86	150	\$607.75	0.00%	0.00%	\$1,511.50	\$4,706.25
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$85,531.00	\$79,877.30	577	147	\$581.84	111.76%	104.37%	\$389.00	\$6,042.70
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$118,825.76	\$117,600.87	1,131	220	\$540.12	96.71%	95.71%	\$6,470.50	\$7,695.39
Holy Family Parish, Leadville - 10613	\$6,122.00	\$9,030.00	\$8,130.00	192	16	\$564.38	147.50%	132.80%	\$0.00	\$900.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$8,692.00	\$8,488.00	112	24	\$362.17	74.92%	73.16%	\$0.00	\$204.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$49,184.00	\$47,789.50	375	86	\$571.91	87.55%	85.07%	\$59.00	\$1,453.50
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$8,250.00	\$7,050.00	33	8	\$1,031.25	73.38%	62.71%	\$0.00	\$1,200.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$34,559.75	\$28,863.00	597	140	\$246.86	103.38%	86.34%	\$318.25	\$6,015.00
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$11,900.00	\$11,664.05	113	15	\$793.33	140.43%	137.65%	\$64.05	\$300.00
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$201,120.69	\$178,986.29	1,594	278	\$723.46	123.63%	110.02%	\$2,940.50	\$25,074.90
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$59,444.40	\$52,249.35	347	128	\$464.41	128.61%	113.04%	\$1,327.25	\$8,522.30
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$44,477.10	\$44,188.50	406	93	\$478.25	143.23%	142.30%	\$2,380.00	\$2,668.60
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$13,525.00	\$12,325.00	88	32	\$422.66	80.76%	73.60%	\$0.00	\$1,200.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$151,370.46	\$138,534.46	985	239	\$633.35	111.89%	102.41%	\$4,405.00	\$17,241.00
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$105,457.25	\$92,677.25	1,268	183	\$576.27	108.93%	95.73%	\$2,175.00	\$14,955.00
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$19,890.00	\$19,740.00	55	21	\$947.14	163.81%	162.58%	\$0.00	\$150.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,560.00	\$6,620.00	113	9	\$728.89	100.52%	101.44%	\$150.00	\$90.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$2,130.00	\$1,990.00	43	9	\$236.67	66.62%	62.25%	\$0.00	\$140.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$6,022.50	\$6,112.50	37	11	\$547.50	82.58%	83.81%	\$300.00	\$210.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$27,105.00	\$26,622.90	342	52	\$521.25	99.07%	97.31%	\$1,741.00	\$2,223.10

All Parishes Summary

2023 Diocesan Ministry Appeal as of 09/22/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$11,090.00	\$10,700.00	163	20	\$554.50	96.30%	92.91%	\$0.00	\$390.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$13,302.50	\$13,852.50	89	22	\$604.66	75.97%	79.11%	\$550.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$71,258.32	\$61,291.33	1,423	163	\$437.17	86.36%	74.28%	\$1,034.30	\$11,001.29
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$135,414.86	\$126,993.46	1,015	226	\$599.18	114.48%	107.36%	\$4,900.80	\$13,322.20
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$261,535.08	\$233,274.16	2,024	395	\$662.11	137.51%	122.65%	\$3,065.00	\$31,325.92
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$124,384.53	\$113,194.75	1,550	179	\$694.89	103.69%	94.36%	\$1,718.00	\$12,907.78
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$66,098.87	\$63,317.03	642	125	\$528.79	121.08%	115.99%	\$1,105.66	\$3,887.50
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,510.00	\$9,480.00	63	13	\$731.54	123.67%	123.28%	\$0.00	\$30.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$57,559.00	\$53,486.00	386	100	\$575.59	123.88%	115.12%	\$495.00	\$4,568.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$146,555.08	\$138,536.17	1,077	227	\$645.62	76.32%	72.14%	\$5,155.50	\$13,174.41
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$9,148.80	\$8,870.10	136	29	\$315.48	99.32%	96.30%	\$790.00	\$1,068.70
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$4,275.00	\$3,950.00	21	7	\$610.71	114.89%	106.15%	\$0.00	\$325.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,540.00	\$13,090.00	78	12	\$1,128.33	171.78%	166.07%	\$0.00	\$450.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$235,947.49	\$226,403.36	1,159	314	\$751.43	127.51%	122.35%	\$2,230.00	\$11,774.13
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$169,513.44	\$162,283.45	815	272	\$623.21	104.51%	100.05%	\$1,361.00	\$8,590.99
St Peter Parish, Monument - 10614	\$181,797.00	\$186,812.16	\$173,766.42	1,686	309	\$604.57	102.76%	95.58%	\$3,454.00	\$16,499.74
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$33,104.50	\$33,424.50	164	61	\$542.70	114.56%	115.66%	\$1,020.00	\$700.00
St. Mary's Catholic Cathedral, Colorado Springs - 357	\$63,645.00	\$84,863.00	\$77,565.75	560	105	\$808.22	133.34%	121.87%	\$380.00	\$7,677.25
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,600.00	60	2	\$900.00	37.00%	32.89%	\$0.00	\$200.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$3,014,334.68	\$2,804,963.66	25,151	4,986	\$604.56	111.64%	103.89%	\$61,516.23	\$270,887.25