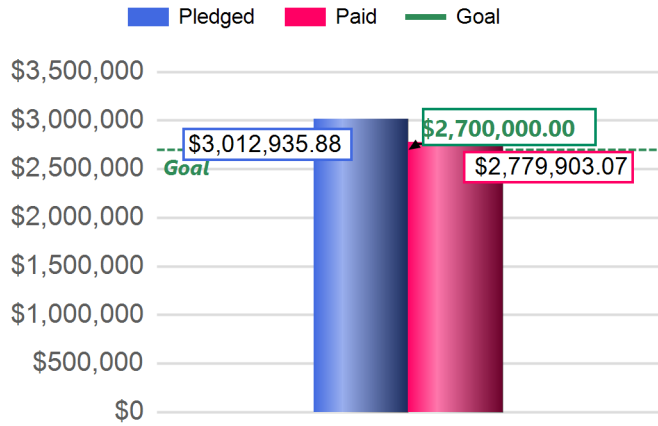


All Parishes Summary

2023 Diocesan Ministry Appeal as of 09/15/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$3,012,935.88
Total Paid:	\$2,779,903.07
Pledge Balance:	\$233,032.81

Families:	25,118
Pledges:	4,971
Pledges fully paid:	3,874
Pledges outstanding:	1,097
Sustaining Gifts:	0
Average Pledge:	\$606.10

Pledge Overpayment:	\$55,084.47
Unpaid Pledges:	\$288,117.28

Pledge Statistics

2500 and up:	218
1000...:	678
500...:	842
250...:	892
100...:	1,427
75...:	57
50...:	357
25...:	231
10...:	132
0...:	137

All Parishes Summary

2023 Diocesan Ministry Appeal as of 09/15/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$207,451.75	\$194,202.61	2,736	370	\$560.68	92.69%	86.77%	\$8,691.96	\$21,941.10
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$116,533.10	\$105,645.60	810	171	\$681.48	100.11%	90.76%	\$1,140.00	\$12,027.50
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$91,162.29	\$87,733.04	88	150	\$607.75	0.00%	0.00%	\$1,327.00	\$4,756.25
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$85,381.00	\$79,647.30	581	145	\$588.83	111.56%	104.07%	\$369.00	\$6,102.70
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$118,825.76	\$113,152.07	1,132	220	\$540.12	96.71%	92.09%	\$5,255.70	\$10,929.39
Holy Family Parish, Leadville - 10613	\$6,122.00	\$9,030.00	\$8,130.00	192	16	\$564.38	147.50%	132.80%	\$0.00	\$900.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$8,692.00	\$8,470.00	113	24	\$362.17	74.92%	73.00%	\$0.00	\$222.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$49,184.00	\$47,414.50	375	86	\$571.91	87.55%	84.40%	\$9.00	\$1,778.50
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$8,250.00	\$7,050.00	33	8	\$1,031.25	73.38%	62.71%	\$0.00	\$1,200.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$34,559.75	\$28,323.00	597	140	\$246.86	103.38%	84.73%	\$318.25	\$6,555.00
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$11,900.00	\$11,664.05	112	15	\$793.33	140.43%	137.65%	\$64.05	\$300.00
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$201,120.69	\$176,834.84	1,593	278	\$723.46	123.63%	108.70%	\$2,269.50	\$26,555.35
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$59,444.40	\$51,282.85	345	128	\$464.41	128.61%	110.95%	\$1,152.25	\$9,313.80
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$44,477.10	\$44,048.50	408	93	\$478.25	143.23%	141.85%	\$2,320.00	\$2,748.60
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$13,525.00	\$12,200.00	89	32	\$422.66	80.76%	72.85%	\$0.00	\$1,325.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$151,370.46	\$136,929.46	977	239	\$633.35	111.89%	101.22%	\$3,750.00	\$18,191.00
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$105,457.25	\$92,337.25	1,261	183	\$576.27	108.93%	95.38%	\$2,150.00	\$15,270.00
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$19,890.00	\$19,740.00	55	21	\$947.14	163.81%	162.58%	\$0.00	\$150.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,560.00	\$6,620.00	113	9	\$728.89	100.52%	101.44%	\$150.00	\$90.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,790.00	43	8	\$241.25	60.37%	55.99%	\$0.00	\$140.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$6,022.50	\$6,112.50	37	11	\$547.50	82.58%	83.81%	\$300.00	\$210.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$27,105.00	\$26,387.90	342	52	\$521.25	99.07%	96.45%	\$1,531.00	\$2,248.10

All Parishes Summary

2023 Diocesan Ministry Appeal as of 09/15/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$11,090.00	\$10,700.00	163	20	\$554.50	96.30%	92.91%	\$0.00	\$390.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$13,302.50	\$13,452.50	89	22	\$604.66	75.97%	76.82%	\$150.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$71,050.52	\$60,613.58	1,409	161	\$441.31	86.11%	73.46%	\$964.30	\$11,401.24
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$135,314.86	\$126,170.96	1,013	225	\$601.40	114.40%	106.67%	\$4,549.30	\$13,693.20
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$261,495.08	\$232,529.66	2,021	394	\$663.69	137.49%	122.26%	\$3,000.00	\$31,965.42
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$124,384.53	\$112,564.75	1,546	179	\$694.89	103.69%	93.84%	\$1,718.00	\$13,537.78
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$66,098.87	\$62,857.03	643	125	\$528.79	121.08%	115.15%	\$785.66	\$4,027.50
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,510.00	\$9,480.00	63	13	\$731.54	123.67%	123.28%	\$0.00	\$30.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$57,559.00	\$53,436.00	386	100	\$575.59	123.88%	115.01%	\$495.00	\$4,618.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$146,055.08	\$137,581.17	1,077	226	\$646.26	76.06%	71.64%	\$5,055.50	\$13,529.41
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$9,148.80	\$8,800.10	136	29	\$315.48	99.32%	95.54%	\$750.00	\$1,098.70
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$4,275.00	\$3,950.00	21	7	\$610.71	114.89%	106.15%	\$0.00	\$325.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,540.00	\$13,090.00	79	12	\$1,128.33	171.78%	166.07%	\$0.00	\$450.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$235,847.49	\$223,738.41	1,155	313	\$753.51	127.46%	120.91%	\$1,890.00	\$13,999.08
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$169,862.44	\$162,009.45	817	270	\$629.12	104.72%	99.88%	\$1,358.00	\$9,210.99
St Peter Parish, Monument - 10614	\$181,797.00	\$186,762.16	\$172,053.74	1,685	308	\$606.37	102.73%	94.64%	\$2,331.00	\$17,039.42
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$33,104.50	\$33,224.50	164	61	\$542.70	114.56%	114.97%	\$1,020.00	\$900.00
St. Mary's Catholic Cathedral, Colorado Springs - 357	\$63,645.00	\$84,863.00	\$76,335.75	559	105	\$808.22	133.34%	119.94%	\$220.00	\$8,747.25
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,600.00	60	2	\$900.00	37.00%	32.89%	\$0.00	\$200.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$3,012,935.88	\$2,779,903.07	25,118	4,971	\$606.10	111.59%	102.96%	\$55,084.47	\$288,117.28