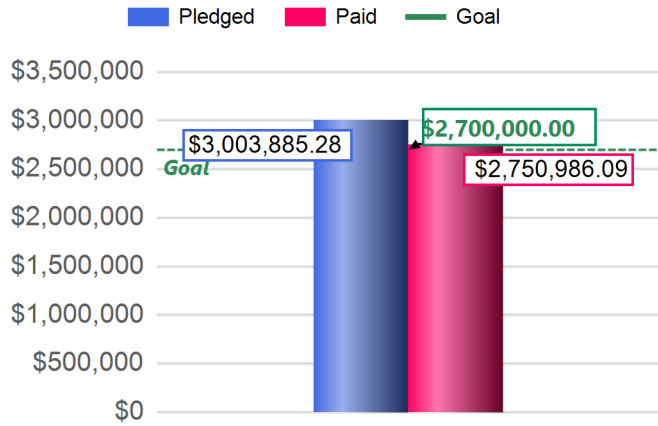


All Parishes Summary

2023 Diocesan Ministry Appeal as of 09/08/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$3,003,885.28
Total Paid:	\$2,750,986.09
Pledge Balance:	\$252,899.19

Families:	25,077
Pledges:	4,945
Pledges fully paid:	3,853
Pledges outstanding:	1,092
Sustaining Gifts:	0
Average Pledge:	\$607.46

Pledge Overpayment:	\$49,566.52
Unpaid Pledges:	\$302,465.71

Pledge Statistics

2500 and up:	217
1000...:	675
500...:	841
250...:	890
100...:	1,420
75...:	57
50...:	352
25...:	228
10...:	130
0...:	135

All Parishes Summary

2023 Diocesan Ministry Appeal as of 09/08/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$207,451.75	\$192,957.61	2,735	370	\$560.68	92.69%	86.21%	\$8,501.96	\$22,996.10
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$116,533.10	\$104,731.60	810	171	\$681.48	100.11%	89.97%	\$1,040.00	\$12,841.50
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$90,705.69	\$86,706.44	87	145	\$625.56	0.00%	0.00%	\$983.00	\$4,982.25
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$85,381.00	\$79,133.50	583	145	\$588.83	111.56%	103.40%	\$282.00	\$6,529.50
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$118,725.76	\$111,890.94	1,133	219	\$542.13	96.63%	91.07%	\$4,660.70	\$11,495.52
Holy Family Parish, Leadville - 10613	\$6,122.00	\$9,030.00	\$7,830.00	192	16	\$564.38	147.50%	127.90%	\$0.00	\$1,200.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$7,492.00	\$7,220.00	113	23	\$325.74	64.58%	62.23%	\$0.00	\$272.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$49,184.00	\$47,388.50	375	86	\$571.91	87.55%	84.36%	\$9.00	\$1,804.50
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$8,250.00	\$7,050.00	33	8	\$1,031.25	73.38%	62.71%	\$0.00	\$1,200.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$34,559.75	\$28,133.00	598	140	\$246.86	103.38%	84.16%	\$268.25	\$6,695.00
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$11,900.00	\$11,648.60	112	15	\$793.33	140.43%	137.46%	\$48.60	\$300.00
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$201,120.69	\$174,477.44	1,591	278	\$723.46	123.63%	107.25%	\$1,618.00	\$28,261.25
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$59,444.40	\$50,891.85	345	128	\$464.41	128.61%	110.11%	\$992.25	\$9,544.80
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$44,477.10	\$43,467.90	408	93	\$478.25	143.23%	139.98%	\$2,220.00	\$3,229.20
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$13,525.00	\$12,100.00	89	32	\$422.66	80.76%	72.25%	\$0.00	\$1,425.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$151,370.46	\$135,786.46	974	239	\$633.35	111.89%	100.37%	\$3,480.00	\$19,064.00
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$105,457.25	\$91,927.25	1,259	183	\$576.27	108.93%	94.96%	\$2,050.00	\$15,580.00
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$19,890.00	\$19,740.00	55	21	\$947.14	163.81%	162.58%	\$0.00	\$150.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,560.00	\$6,540.00	113	9	\$728.89	100.52%	100.21%	\$100.00	\$120.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,790.00	43	8	\$241.25	60.37%	55.99%	\$0.00	\$140.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$6,022.50	\$6,112.50	37	11	\$547.50	82.58%	83.81%	\$300.00	\$210.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$27,105.00	\$26,022.90	343	52	\$521.25	99.07%	95.11%	\$1,381.00	\$2,463.10

All Parishes Summary

2023 Diocesan Ministry Appeal as of 09/08/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$11,090.00	\$10,700.00	163	20	\$554.50	96.30%	92.91%	\$0.00	\$390.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$13,252.50	\$13,402.50	89	21	\$631.07	75.68%	76.54%	\$150.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$71,050.52	\$60,436.08	1,405	161	\$441.31	86.11%	73.24%	\$846.80	\$11,461.24
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$135,314.86	\$125,810.36	1,010	225	\$601.40	114.40%	106.36%	\$4,434.30	\$13,938.80
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$261,390.08	\$230,893.66	2,008	392	\$666.81	137.43%	121.40%	\$3,000.00	\$33,496.42
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$124,384.53	\$111,973.00	1,538	179	\$694.89	103.69%	93.34%	\$1,590.00	\$14,001.53
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$66,098.87	\$62,577.03	640	125	\$528.79	121.08%	114.63%	\$535.66	\$4,057.50
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,510.00	\$9,480.00	63	13	\$731.54	123.67%	123.28%	\$0.00	\$30.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$57,559.00	\$53,221.00	386	100	\$575.59	123.88%	114.54%	\$395.00	\$4,733.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$142,255.08	\$131,615.92	1,077	222	\$640.79	74.08%	68.54%	\$3,901.00	\$14,540.16
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$9,148.80	\$8,750.10	137	29	\$315.48	99.32%	95.00%	\$750.00	\$1,148.70
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$4,275.00	\$3,950.00	21	7	\$610.71	114.89%	106.15%	\$0.00	\$325.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,540.00	\$13,090.00	78	12	\$1,128.33	171.78%	166.07%	\$0.00	\$450.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$235,847.49	\$221,594.26	1,151	313	\$753.51	127.46%	119.75%	\$1,440.00	\$15,693.23
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$169,373.44	\$160,465.45	816	262	\$646.46	104.42%	98.93%	\$1,213.00	\$10,120.99
St Peter Parish, Monument - 10614	\$181,797.00	\$183,912.16	\$168,495.74	1,685	304	\$604.97	101.16%	92.68%	\$2,236.00	\$17,652.42
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$33,104.50	\$33,224.50	164	61	\$542.70	114.56%	114.97%	\$1,020.00	\$900.00
St. Mary's Catholic Cathedral, Colorado Springs - 357	\$63,645.00	\$84,863.00	\$76,210.00	558	105	\$808.22	133.34%	119.74%	\$120.00	\$8,773.00
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,550.00	60	2	\$900.00	37.00%	31.86%	\$0.00	\$250.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$3,003,885.28	\$2,750,986.09	25,077	4,945	\$607.46	111.26%	101.89%	\$49,566.52	\$302,465.71