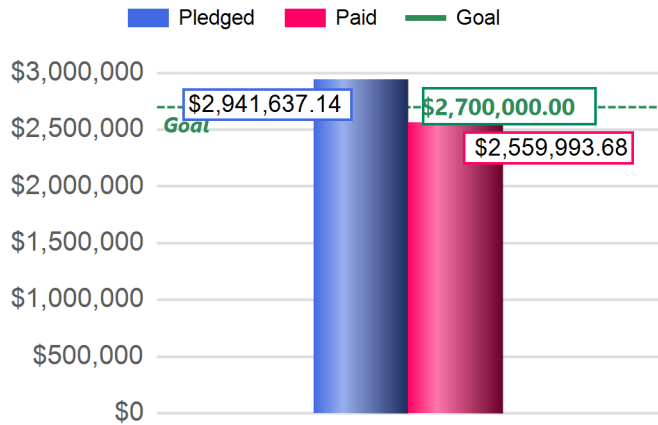


All Parishes Summary

2023 Diocesan Ministry Appeal as of 07/28/2023

Report Summary



| | |
|------------------------|----------------|
| # of Parishes: | 41 |
| Goal: | \$2,700,000.00 |
| Total Pledged: | \$2,941,637.14 |
| Total Paid: | \$2,559,993.68 |
| Pledge Balance: | \$381,643.46 |

| | |
|-----------------------------|----------|
| Families: | 24,868 |
| Pledges: | 4,785 |
| Pledges fully paid: | 3,684 |
| Pledges outstanding: | 1,101 |
| Sustaining Gifts: | 0 |
| Average Pledge: | \$614.76 |

| | |
|----------------------------|--------------|
| Pledge Overpayment: | \$27,713.56 |
| Unpaid Pledges: | \$409,357.02 |

Pledge Statistics

| | |
|---------------------|-------|
| 2500 and up: | 213 |
| 1000...: | 666 |
| 500...: | 825 |
| 250...: | 870 |
| 100...: | 1,373 |
| 75...: | 56 |
| 50...: | 334 |
| 25...: | 219 |
| 10...: | 117 |
| 0...: | 112 |

All Parishes Summary

2023 Diocesan Ministry Appeal as of 07/28/2023

| Organization | Goal | Total Pledged | Total Paid | # of Families | # of Pledges | Average Pledge | % of Goal Pledged | % of Goal Paid | Pledge Overpayment | Unpaid Pledges |
|---|--------------|---------------|--------------|---------------|--------------|----------------|-------------------|----------------|--------------------|----------------|
| Ave Maria Parish, Parker - 364 | \$223,821.00 | \$199,801.75 | \$169,784.01 | 2,719 | 365 | \$547.40 | 89.27% | 75.86% | \$2,395.46 | \$32,413.20 |
| Corpus Christi Parish, Colorado Springs - 358 | \$116,406.00 | \$116,733.10 | \$100,400.60 | 803 | 170 | \$686.67 | 100.28% | 86.25% | \$1,200.00 | \$17,532.50 |
| Diocese of Colorado Springs, Colorado Springs - 21091 | \$0.00 | \$87,693.05 | \$82,202.55 | 88 | 126 | \$695.98 | 0.00% | 0.00% | \$571.50 | \$6,062.00 |
| Divine Redeemer Parish, Colorado Springs - 10598 | \$76,531.00 | \$78,131.00 | \$70,069.25 | 579 | 141 | \$554.12 | 102.09% | 91.56% | \$160.00 | \$8,221.75 |
| Holy Apostles Parish, Colorado Springs - 366 | \$122,869.00 | \$117,874.76 | \$107,235.11 | 1,141 | 216 | \$545.72 | 95.94% | 87.28% | \$3,191.40 | \$13,831.05 |
| Holy Family Parish, Leadville - 10613 | \$6,122.00 | \$9,030.00 | \$7,430.00 | 192 | 16 | \$564.38 | 147.50% | 121.37% | \$0.00 | \$1,600.00 |
| Holy Rosary Chapel, Cascade - 25709 | \$11,602.00 | \$7,492.00 | \$7,152.00 | 111 | 23 | \$325.74 | 64.58% | 61.64% | \$0.00 | \$340.00 |
| Holy Trinity Parish, Colorado Springs - 10599 | \$56,176.00 | \$49,084.00 | \$46,900.50 | 377 | 85 | \$577.46 | 87.38% | 83.49% | \$9.00 | \$2,192.50 |
| Immaculate Conception Catholic Church, Colorado Springs - 22323 | \$11,243.00 | \$8,250.00 | \$6,450.00 | 33 | 8 | \$1,031.25 | 73.38% | 57.37% | \$0.00 | \$1,800.00 |
| Our Lady of Guadalupe Parish, Colorado Springs - 10601 | \$33,429.00 | \$35,359.75 | \$25,689.50 | 599 | 139 | \$254.39 | 105.78% | 76.85% | \$169.75 | \$9,840.00 |
| Our Lady of Perpetual Help, Manitou Springs - 25710 | \$8,474.00 | \$11,900.00 | \$11,583.15 | 111 | 15 | \$793.33 | 140.43% | 136.69% | \$0.00 | \$316.85 |
| Our Lady of The Pines Catholic Church, Colorado Springs - 10602 | \$162,682.00 | \$201,470.69 | \$163,162.49 | 1,572 | 274 | \$735.29 | 123.84% | 100.30% | \$359.50 | \$38,667.70 |
| Our Lady of The Visitation, Kiowa - 22006 | \$46,221.00 | \$58,694.40 | \$46,579.40 | 347 | 127 | \$462.16 | 126.99% | 100.78% | \$470.75 | \$12,585.75 |
| Our Lady of the Woods, Woodland Park - 26281 | \$31,052.00 | \$44,377.10 | \$41,656.40 | 401 | 92 | \$482.36 | 142.91% | 134.15% | \$2,010.00 | \$4,730.70 |
| Our Lady of Victory Parish, Limon - 362 | \$16,747.00 | \$13,525.00 | \$11,575.00 | 90 | 32 | \$422.66 | 80.76% | 69.12% | \$0.00 | \$1,950.00 |
| Pax Christi Catholic Church, Lone Tree - 361 | \$135,280.00 | \$151,820.46 | \$129,344.96 | 948 | 238 | \$637.90 | 112.23% | 95.61% | \$1,145.00 | \$23,620.50 |
| Sacred Heart Parish, Colorado Springs - 10603 | \$96,810.00 | \$106,757.25 | \$72,690.50 | 1,234 | 182 | \$586.58 | 110.28% | 75.09% | \$325.00 | \$34,391.75 |
| Sacred Heart Parish, Cheyenne Wells - 363 | \$12,142.00 | \$18,890.00 | \$18,710.00 | 55 | 20 | \$944.50 | 155.58% | 154.09% | \$0.00 | \$180.00 |
| St Andrew Kim, Colorado Springs - 10600 | \$6,526.00 | \$6,560.00 | \$6,460.00 | 114 | 9 | \$728.89 | 100.52% | 98.99% | \$50.00 | \$150.00 |
| St Anthony of Padua, Hugo - 25711 | \$3,197.00 | \$1,930.00 | \$1,790.00 | 43 | 8 | \$241.25 | 60.37% | 55.99% | \$0.00 | \$140.00 |
| St Augustine, Kit Carson - 25712 | \$7,293.00 | \$6,022.50 | \$5,842.50 | 37 | 11 | \$547.50 | 82.58% | 80.11% | \$100.00 | \$280.00 |
| St Benedict Catholic Church, Falcon - 22173 | \$27,360.00 | \$27,105.00 | \$24,341.90 | 337 | 52 | \$521.25 | 99.07% | 88.97% | \$545.00 | \$3,308.10 |

All Parishes Summary

2023 Diocesan Ministry Appeal as of 07/28/2023

| Organization | Goal | Total Pledged | Total Paid | # of Families | # of Pledges | Average Pledge | % of Goal Pledged | % of Goal Paid | Pledge Overpayment | Unpaid Pledges |
|--|-----------------------|-----------------------|-----------------------|---------------|--------------|-----------------|-------------------|----------------|--------------------|---------------------|
| St Catherine of Siena Parish, Burlington - 19691 | \$11,516.00 | \$11,090.00 | \$10,570.00 | 163 | 20 | \$554.50 | 96.30% | 91.79% | \$0.00 | \$520.00 |
| St Charles Borromeo Parish, Stratton - 360 | \$17,511.00 | \$13,002.50 | \$13,002.50 | 89 | 20 | \$650.13 | 74.25% | 74.25% | \$0.00 | \$0.00 |
| St Dominic Parish, Security - 359 | \$82,514.00 | \$70,733.02 | \$56,555.67 | 1,373 | 159 | \$444.86 | 85.72% | 68.54% | \$294.40 | \$14,471.75 |
| St Francis of Assisi Catholic Church, Colorado Springs - 10604 | \$118,282.00 | \$134,269.86 | \$119,387.66 | 1,013 | 223 | \$602.11 | 113.52% | 100.93% | \$3,237.80 | \$18,120.00 |
| St Francis of Assisi Parish, Castle Rock - 10611 | \$190,198.00 | \$257,240.08 | \$220,210.73 | 1,971 | 387 | \$664.70 | 135.25% | 115.78% | \$1,471.25 | \$38,500.60 |
| St Gabriel The Archangel, Colorado Springs - 21303 | \$119,957.00 | \$118,384.53 | \$99,567.73 | 1,518 | 174 | \$680.37 | 98.69% | 83.00% | \$70.00 | \$18,886.80 |
| St Joseph Colorado Springs, Colorado Springs - 10605 | \$54,589.00 | \$65,520.87 | \$59,695.03 | 636 | 121 | \$541.49 | 120.03% | 109.35% | \$75.75 | \$5,901.59 |
| St Joseph Mission, Fairplay - 25713 | \$7,690.00 | \$9,360.00 | \$8,310.00 | 62 | 12 | \$780.00 | 121.72% | 108.06% | \$0.00 | \$1,050.00 |
| St Joseph Salida, Salida - 10615 | \$46,463.00 | \$57,509.00 | \$52,218.00 | 386 | 100 | \$575.09 | 123.77% | 112.39% | \$215.00 | \$5,506.00 |
| St Mark Catholic Church, Highlands Ranch - 21720 | \$192,038.00 | \$139,375.08 | \$121,486.99 | 1,078 | 211 | \$660.55 | 72.58% | 63.26% | \$1,296.00 | \$19,184.09 |
| St Mary of The Rockies Parish, Bailey - 10608 | \$9,211.00 | \$9,148.80 | \$7,631.80 | 134 | 29 | \$315.48 | 99.32% | 82.86% | \$0.00 | \$1,517.00 |
| St Mary-Flagler, Flagler - 25714 | \$3,721.00 | \$4,275.00 | \$3,825.00 | 21 | 7 | \$610.71 | 114.89% | 102.79% | \$0.00 | \$450.00 |
| St Michael Parish, Calhan - 10610 | \$7,882.00 | \$13,540.00 | \$13,090.00 | 78 | 12 | \$1,128.33 | 171.78% | 166.07% | \$0.00 | \$450.00 |
| St Patrick Parish, Colorado Springs - 10606 | \$185,040.00 | \$234,947.49 | \$219,584.71 | 1,143 | 310 | \$757.90 | 126.97% | 118.67% | \$5,660.00 | \$21,022.78 |
| St Paul Parish, Colorado Springs - 365 | \$162,200.00 | \$160,359.44 | \$149,194.83 | 813 | 202 | \$793.86 | 98.87% | 91.98% | \$1,213.00 | \$12,377.61 |
| St Peter Parish, Monument - 10614 | \$181,797.00 | \$167,932.16 | \$144,029.46 | 1,683 | 285 | \$589.24 | 92.37% | 79.23% | \$798.00 | \$24,700.70 |
| St Rose of Lima Parish, Buena Vista - 10609 | \$28,898.00 | \$32,334.50 | \$31,724.50 | 168 | 59 | \$548.04 | 111.89% | 109.78% | \$680.00 | \$1,290.00 |
| St. Mary's Catholic Cathedral, Colorado Springs - 357 | \$63,645.00 | \$82,313.00 | \$71,359.25 | 548 | 103 | \$799.16 | 129.33% | 112.12% | \$0.00 | \$10,953.75 |
| Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607 | \$4,865.00 | \$1,800.00 | \$1,500.00 | 60 | 2 | \$900.00 | 37.00% | 30.83% | \$0.00 | \$300.00 |
| Report Totals for 41 Organizations: | \$2,700,000.00 | \$2,941,637.14 | \$2,559,993.68 | 24,868 | 4,785 | \$614.76 | 108.95% | 94.81% | \$27,713.56 | \$409,357.02 |