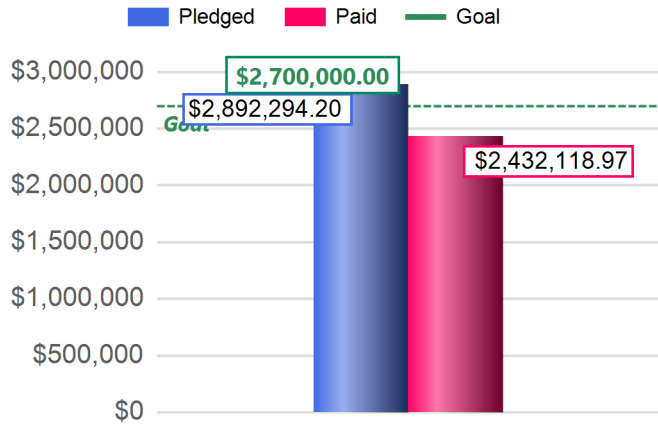


# All Parishes Summary

2023 Diocesan Ministry Appeal as of 06/30/2023

## Report Summary



<b># of Parishes:</b>	41
<b>Goal:</b>	\$2,700,000.00
<b>Total Pledged:</b>	\$2,892,294.20
<b>Total Paid:</b>	\$2,432,118.97
<b>Pledge Balance:</b>	\$460,175.23

<b>Families:</b>	24,788
<b>Pledges:</b>	4,709
<b>Pledges fully paid:</b>	3,664
<b>Pledges outstanding:</b>	1,045
<b>Sustaining Gifts:</b>	0
<b>Average Pledge:</b>	\$614.21

<b>Pledge Overpayment:</b>	\$11,420.80
<b>Unpaid Pledges:</b>	\$471,596.03

### Pledge Statistics

<b>2500 and up:</b>	210
<b>1000...:</b>	652
<b>500...:</b>	816
<b>250...:</b>	859
<b>100...:</b>	1,352
<b>75...:</b>	56
<b>50...:</b>	327
<b>25...:</b>	215
<b>10...:</b>	115
<b>0...:</b>	107

# All Parishes Summary

2023 Diocesan Ministry Appeal as of 06/30/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$196,501.75	\$159,246.65	2,720	360	\$545.84	87.79%	71.15%	\$626.50	\$37,881.60
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$114,843.10	\$95,481.10	803	167	\$687.68	98.66%	82.02%	\$1,100.00	\$20,462.00
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$87,669.41	\$81,049.16	86	124	\$707.01	0.00%	0.00%	\$50.00	\$6,670.25
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$65,504.00	\$56,228.00	576	134	\$488.84	85.59%	73.47%	\$50.00	\$9,326.00
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$116,474.76	\$101,145.68	1,149	211	\$552.01	94.80%	82.32%	\$1,860.00	\$17,189.08
Holy Family Parish, Leadville - 10613	\$6,122.00	\$9,030.00	\$7,030.00	192	16	\$564.38	147.50%	114.83%	\$0.00	\$2,000.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$7,492.00	\$7,084.00	110	23	\$325.74	64.58%	61.06%	\$0.00	\$408.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$48,884.00	\$45,939.00	375	83	\$588.96	87.02%	81.78%	\$9.00	\$2,954.00
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$7,250.00	\$5,450.00	33	7	\$1,035.71	64.48%	48.47%	\$0.00	\$1,800.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$34,669.75	\$24,591.75	600	136	\$254.92	103.71%	73.56%	\$47.00	\$10,125.00
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$11,650.00	\$11,292.70	112	14	\$832.14	137.48%	133.26%	\$0.00	\$357.30
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$201,120.69	\$155,127.84	1,568	272	\$739.41	123.63%	95.36%	\$50.00	\$46,042.85
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$58,454.40	\$44,108.70	344	126	\$463.92	126.47%	95.43%	\$0.00	\$14,345.70
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$44,377.10	\$40,465.80	397	92	\$482.36	142.91%	130.32%	\$2,010.00	\$5,921.30
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$13,450.00	\$11,075.00	90	30	\$448.33	80.31%	66.13%	\$0.00	\$2,375.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$151,720.46	\$124,595.46	939	237	\$640.17	112.15%	92.10%	\$370.00	\$27,495.00
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$98,077.25	\$67,834.75	1,221	173	\$566.92	101.31%	70.07%	\$200.00	\$30,442.50
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$18,890.00	\$18,710.00	56	20	\$944.50	155.58%	154.09%	\$0.00	\$180.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,560.00	\$6,380.00	114	9	\$728.89	100.52%	97.76%	\$0.00	\$180.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,790.00	43	8	\$241.25	60.37%	55.99%	\$0.00	\$140.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$6,022.50	\$5,772.50	37	11	\$547.50	82.58%	79.15%	\$100.00	\$350.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$27,055.00	\$23,043.90	333	52	\$520.29	98.89%	84.22%	\$0.00	\$4,011.10

# All Parishes Summary

2023 Diocesan Ministry Appeal as of 06/30/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$10,880.00	\$10,230.00	163	19	\$572.63	94.48%	88.83%	\$0.00	\$650.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$12,902.50	\$12,902.50	89	19	\$679.08	73.68%	73.68%	\$0.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$66,360.22	\$49,716.86	1,368	155	\$428.13	80.42%	60.25%	\$0.00	\$16,643.36
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$132,269.86	\$112,976.46	1,009	222	\$595.81	111.83%	95.51%	\$2,731.30	\$22,024.70
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$253,565.08	\$211,167.49	1,946	384	\$660.33	133.32%	111.03%	\$630.00	\$43,027.59
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$116,534.53	\$93,699.47	1,509	170	\$685.50	97.15%	78.11%	\$0.00	\$22,835.06
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$65,520.87	\$58,657.78	635	121	\$541.49	120.03%	107.45%	\$0.00	\$6,863.09
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,360.00	\$7,300.00	62	12	\$780.00	121.72%	94.93%	\$0.00	\$2,060.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$57,509.00	\$49,675.00	386	100	\$575.09	123.77%	106.91%	\$0.00	\$7,834.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$138,670.08	\$116,608.90	1,080	207	\$669.90	72.21%	60.72%	\$52.00	\$22,113.18
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$9,148.80	\$7,394.40	134	29	\$315.48	99.32%	80.28%	\$0.00	\$1,754.40
St Mary's Cathedral, Colorado Springs - 357	\$63,645.00	\$82,213.00	\$69,288.50	550	101	\$813.99	129.17%	108.87%	\$0.00	\$12,924.50
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$4,275.00	\$3,775.00	21	7	\$610.71	114.89%	101.45%	\$0.00	\$500.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,540.00	\$13,070.00	78	12	\$1,128.33	171.78%	165.82%	\$0.00	\$470.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$232,347.49	\$206,326.66	1,139	306	\$759.31	125.57%	111.50%	\$0.00	\$26,020.83
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$158,059.44	\$144,094.88	812	197	\$802.33	97.45%	88.84%	\$970.00	\$14,934.56
St Peter Parish, Monument - 10614	\$181,797.00	\$167,232.16	\$139,058.58	1,682	282	\$593.02	91.99%	76.49%	\$225.00	\$28,398.58
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$32,480.00	\$31,284.50	167	59	\$550.51	112.40%	108.26%	\$340.00	\$1,535.50
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,450.00	60	2	\$900.00	37.00%	29.80%	\$0.00	\$350.00
<b>Report Totals for 41 Organizations:</b>	<b>\$2,700,000.00</b>	<b>\$2,892,294.20</b>	<b>\$2,432,118.97</b>	<b>24,788</b>	<b>4,709</b>	<b>\$614.21</b>	<b>107.12%</b>	<b>90.08%</b>	<b>\$11,420.80</b>	<b>\$471,596.03</b>