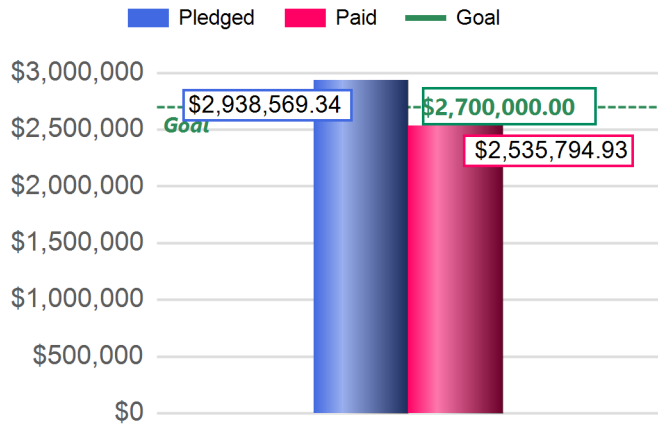


All Parishes Summary

2023 Diocesan Ministry Appeal as of 07/21/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$2,938,569.34
Total Paid:	\$2,535,794.93
Pledge Balance:	\$402,774.41

Families:	24,873
Pledges:	4,776
Pledges fully paid:	3,676
Pledges outstanding:	1,100
Sustaining Gifts:	0
Average Pledge:	\$615.28

Pledge Overpayment:	\$25,700.86
Unpaid Pledges:	\$428,475.27

Pledge Statistics

2500 and up:	213
1000...:	665
500...:	825
250...:	869
100...:	1,368
75...:	56
50...:	334
25...:	219
10...:	117
0...:	110

All Parishes Summary

2023 Diocesan Ministry Appeal as of 07/21/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$200,001.75	\$167,948.51	2,724	365	\$547.95	89.36%	75.04%	\$2,217.46	\$34,270.70
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$116,733.10	\$99,669.60	803	170	\$686.67	100.28%	85.62%	\$1,200.00	\$18,263.50
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$87,688.05	\$82,037.55	87	125	\$701.50	0.00%	0.00%	\$436.50	\$6,087.00
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$77,981.00	\$69,698.80	578	140	\$557.01	101.89%	91.07%	\$160.00	\$8,442.20
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$117,874.76	\$105,255.91	1,143	216	\$545.72	95.94%	85.67%	\$3,098.70	\$15,717.55
Holy Family Parish, Leadville - 10613	\$6,122.00	\$9,030.00	\$7,430.00	192	16	\$564.38	147.50%	121.37%	\$0.00	\$1,600.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$7,492.00	\$7,152.00	110	23	\$325.74	64.58%	61.64%	\$0.00	\$340.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$49,084.00	\$46,790.50	376	85	\$577.46	87.38%	83.29%	\$9.00	\$2,302.50
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$8,250.00	\$6,450.00	33	8	\$1,031.25	73.38%	57.37%	\$0.00	\$1,800.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$35,359.75	\$25,467.50	600	139	\$254.39	105.78%	76.18%	\$122.75	\$10,015.00
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$11,900.00	\$11,583.15	111	15	\$793.33	140.43%	136.69%	\$0.00	\$316.85
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$201,220.69	\$161,647.04	1,568	273	\$737.07	123.69%	99.36%	\$317.50	\$39,891.15
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$58,454.40	\$45,575.95	347	126	\$463.92	126.47%	98.60%	\$345.75	\$13,224.20
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$44,377.10	\$41,141.40	401	92	\$482.36	142.91%	132.49%	\$2,010.00	\$5,245.70
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$13,525.00	\$11,575.00	90	32	\$422.66	80.76%	69.12%	\$0.00	\$1,950.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$151,820.46	\$128,619.96	947	238	\$637.90	112.23%	95.08%	\$1,145.00	\$24,345.50
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$106,657.25	\$72,004.75	1,228	181	\$589.27	110.17%	74.38%	\$225.00	\$34,877.50
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$18,890.00	\$18,710.00	56	20	\$944.50	155.58%	154.09%	\$0.00	\$180.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,560.00	\$6,460.00	114	9	\$728.89	100.52%	98.99%	\$50.00	\$150.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,790.00	43	8	\$241.25	60.37%	55.99%	\$0.00	\$140.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$6,022.50	\$5,842.50	37	11	\$547.50	82.58%	80.11%	\$100.00	\$280.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$27,105.00	\$23,971.90	338	52	\$521.25	99.07%	87.62%	\$360.00	\$3,493.10

All Parishes Summary

2023 Diocesan Ministry Appeal as of 07/21/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$11,090.00	\$10,440.00	163	20	\$554.50	96.30%	90.66%	\$0.00	\$650.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$13,002.50	\$13,002.50	89	20	\$650.13	74.25%	74.25%	\$0.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$70,510.22	\$55,432.92	1,373	158	\$446.27	85.45%	67.18%	\$224.40	\$15,301.70
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$132,269.86	\$116,829.56	1,015	222	\$595.81	111.83%	98.77%	\$3,152.80	\$18,593.10
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$257,240.08	\$218,924.43	1,968	387	\$664.70	135.25%	115.10%	\$1,146.25	\$39,461.90
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$118,384.53	\$97,572.73	1,522	174	\$680.37	98.69%	81.34%	\$70.00	\$20,881.80
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$65,520.87	\$59,263.53	636	121	\$541.49	120.03%	108.56%	\$75.75	\$6,333.09
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,360.00	\$8,310.00	62	12	\$780.00	121.72%	108.06%	\$0.00	\$1,050.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$57,509.00	\$50,020.00	386	100	\$575.09	123.77%	107.66%	\$215.00	\$7,704.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$139,375.08	\$120,931.99	1,079	211	\$660.55	72.58%	62.97%	\$1,246.00	\$19,689.09
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$9,148.80	\$7,606.80	134	29	\$315.48	99.32%	82.58%	\$0.00	\$1,542.00
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$4,275.00	\$3,800.00	21	7	\$610.71	114.89%	102.12%	\$0.00	\$475.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,540.00	\$13,090.00	78	12	\$1,128.33	171.78%	166.07%	\$0.00	\$450.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$234,847.49	\$218,136.11	1,143	309	\$760.02	126.92%	117.89%	\$5,600.00	\$22,311.38
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$160,159.44	\$148,864.83	815	201	\$796.81	98.74%	91.78%	\$1,213.00	\$12,507.61
St Peter Parish, Monument - 10614	\$181,797.00	\$167,932.16	\$142,683.76	1,684	285	\$589.24	92.37%	78.49%	\$620.00	\$25,868.40
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$32,334.50	\$31,384.50	168	59	\$548.04	111.89%	108.60%	\$340.00	\$1,290.00
St. Mary's Catholic Cathedral, Colorado Springs - 357	\$63,645.00	\$82,313.00	\$71,179.25	551	103	\$799.16	129.33%	111.84%	\$0.00	\$11,133.75
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,500.00	60	2	\$900.00	37.00%	30.83%	\$0.00	\$300.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$2,938,569.34	\$2,535,794.93	24,873	4,776	\$615.28	108.84%	93.92%	\$25,700.86	\$428,475.27