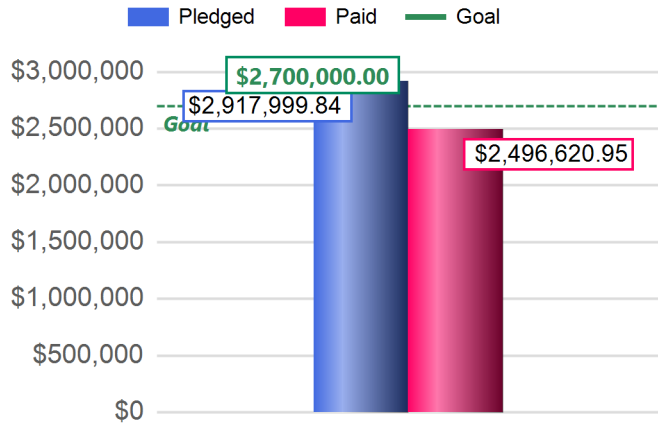


All Parishes Summary

2023 Diocesan Ministry Appeal as of 07/14/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$2,917,999.84
Total Paid:	\$2,496,620.95
Pledge Balance:	\$421,378.89

Families:	24,840
Pledges:	4,745
Pledges fully paid:	3,668
Pledges outstanding:	1,077
Sustaining Gifts:	0
Average Pledge:	\$614.96

Pledge Overpayment:	\$20,988.01
Unpaid Pledges:	\$442,366.90

Pledge Statistics

2500 and up:	211
1000...:	658
500...:	822
250...:	865
100...:	1,358
75...:	56
50...:	332
25...:	216
10...:	117
0...:	110

All Parishes Summary

2023 Diocesan Ministry Appeal as of 07/14/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$197,501.75	\$163,063.61	2,723	361	\$547.10	88.24%	72.85%	\$2,020.46	\$36,458.60
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$116,383.10	\$98,311.60	803	169	\$688.66	99.98%	84.46%	\$1,200.00	\$19,271.50
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$87,688.05	\$81,706.30	87	125	\$701.50	0.00%	0.00%	\$257.00	\$6,238.75
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$77,431.00	\$68,523.80	577	137	\$565.19	101.18%	89.54%	\$50.00	\$8,957.20
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$117,574.76	\$103,583.71	1,144	214	\$549.41	95.69%	84.30%	\$2,170.00	\$16,161.05
Holy Family Parish, Leadville - 10613	\$6,122.00	\$9,030.00	\$7,330.00	192	16	\$564.38	147.50%	119.73%	\$0.00	\$1,700.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$7,492.00	\$7,134.00	110	23	\$325.74	64.58%	61.49%	\$0.00	\$358.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$49,034.00	\$46,590.50	376	84	\$583.74	87.29%	82.94%	\$9.00	\$2,452.50
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$8,250.00	\$6,450.00	33	8	\$1,031.25	73.38%	57.37%	\$0.00	\$1,800.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$34,729.75	\$25,322.50	600	138	\$251.66	103.89%	75.75%	\$122.75	\$9,530.00
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$11,900.00	\$11,583.15	111	15	\$793.33	140.43%	136.69%	\$0.00	\$316.85
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$201,220.69	\$159,130.54	1,568	273	\$737.07	123.69%	97.82%	\$242.50	\$42,332.65
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$58,454.40	\$44,884.45	347	126	\$463.92	126.47%	97.11%	\$170.75	\$13,740.70
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$44,377.10	\$41,021.40	398	92	\$482.36	142.91%	132.11%	\$2,010.00	\$5,365.70
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$13,450.00	\$11,475.00	90	30	\$448.33	80.31%	68.52%	\$0.00	\$1,975.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$151,520.46	\$126,258.46	943	237	\$639.33	112.01%	93.33%	\$870.00	\$26,132.00
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$100,027.25	\$70,799.75	1,227	178	\$561.95	103.32%	73.13%	\$225.00	\$29,452.50
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$18,890.00	\$18,710.00	56	20	\$944.50	155.58%	154.09%	\$0.00	\$180.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,560.00	\$6,460.00	114	9	\$728.89	100.52%	98.99%	\$50.00	\$150.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,790.00	43	8	\$241.25	60.37%	55.99%	\$0.00	\$140.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$6,022.50	\$5,772.50	37	11	\$547.50	82.58%	79.15%	\$100.00	\$350.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$27,305.00	\$23,761.90	337	53	\$515.19	99.80%	86.85%	\$150.00	\$3,693.10

All Parishes Summary

2023 Diocesan Ministry Appeal as of 07/14/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$11,090.00	\$10,440.00	163	20	\$554.50	96.30%	90.66%	\$0.00	\$650.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$13,002.50	\$13,002.50	89	20	\$650.13	74.25%	74.25%	\$0.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$70,360.22	\$54,720.52	1,373	157	\$448.15	85.27%	66.32%	\$150.00	\$15,789.70
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$132,269.86	\$115,283.56	1,011	222	\$595.81	111.83%	97.47%	\$2,831.30	\$19,817.60
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$254,365.08	\$214,388.18	1,964	386	\$658.98	133.74%	112.72%	\$807.50	\$40,784.40
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$116,484.53	\$94,919.23	1,510	171	\$681.20	97.11%	79.13%	\$50.00	\$21,615.30
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$65,520.87	\$58,983.53	636	121	\$541.49	120.03%	108.05%	\$75.75	\$6,613.09
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,360.00	\$8,310.00	62	12	\$780.00	121.72%	108.06%	\$0.00	\$1,050.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$57,509.00	\$49,995.00	386	100	\$575.09	123.77%	107.60%	\$190.00	\$7,704.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$138,920.08	\$118,534.99	1,079	208	\$667.89	72.34%	61.72%	\$146.00	\$20,531.09
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$9,148.80	\$7,525.30	134	29	\$315.48	99.32%	81.70%	\$0.00	\$1,623.50
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$4,275.00	\$3,800.00	21	7	\$610.71	114.89%	102.12%	\$0.00	\$475.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,540.00	\$13,090.00	78	12	\$1,128.33	171.78%	166.07%	\$0.00	\$450.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$232,847.49	\$214,514.81	1,140	307	\$758.46	125.84%	115.93%	\$5,380.00	\$23,712.68
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$158,359.44	\$145,561.83	813	198	\$799.80	97.63%	89.74%	\$970.00	\$13,767.61
St Peter Parish, Monument - 10614	\$181,797.00	\$167,582.16	\$141,124.58	1,684	284	\$590.08	92.18%	77.63%	\$400.00	\$26,857.58
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$32,480.00	\$31,384.50	168	59	\$550.51	112.40%	108.60%	\$340.00	\$1,435.50
St. Mary's Catholic Cathedral, Colorado Springs - 357	\$63,645.00	\$82,313.00	\$69,929.25	553	103	\$799.16	129.33%	109.87%	\$0.00	\$12,383.75
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,450.00	60	2	\$900.00	37.00%	29.80%	\$0.00	\$350.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$2,917,999.84	\$2,496,620.95	24,840	4,745	\$614.96	108.07%	92.47%	\$20,988.01	\$442,366.90