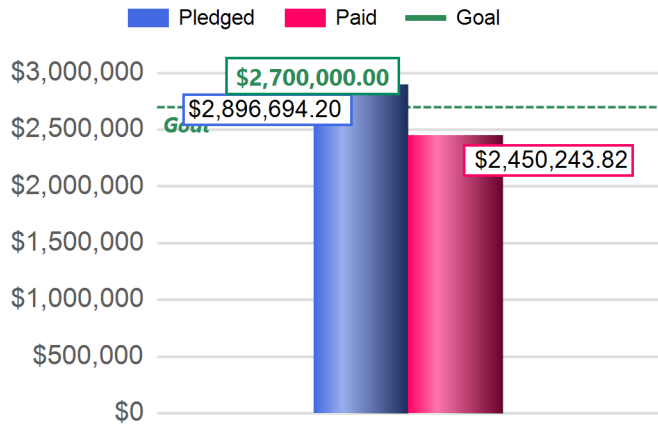


All Parishes Summary

2023 Diocesan Ministry Appeal as of 07/07/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$2,896,694.20
Total Paid:	\$2,450,243.82
Pledge Balance:	\$446,450.38

Families:	24,806
Pledges:	4,721
Pledges fully paid:	3,671
Pledges outstanding:	1,050
Sustaining Gifts:	0
Average Pledge:	\$613.58

Pledge Overpayment:	\$12,450.55
Unpaid Pledges:	\$458,900.93

Pledge Statistics

2500 and up:	210
1000...:	653
500...:	818
250...:	863
100...:	1,353
75...:	56
50...:	329
25...:	216
10...:	116
0...:	107

All Parishes Summary

2023 Diocesan Ministry Appeal as of 07/07/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$196,501.75	\$159,627.85	2,720	360	\$545.84	87.79%	71.32%	\$646.50	\$37,520.40
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$114,883.10	\$96,017.60	803	168	\$683.83	98.69%	82.49%	\$1,100.00	\$19,965.50
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$87,669.41	\$81,410.66	87	124	\$707.01	0.00%	0.00%	\$150.00	\$6,408.75
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$66,004.00	\$56,618.00	577	135	\$488.92	86.24%	73.98%	\$50.00	\$9,436.00
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$116,974.76	\$102,269.58	1,147	212	\$551.77	95.20%	83.23%	\$2,000.00	\$16,705.18
Holy Family Parish, Leadville - 10613	\$6,122.00	\$9,030.00	\$7,030.00	192	16	\$564.38	147.50%	114.83%	\$0.00	\$2,000.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$7,492.00	\$7,084.00	110	23	\$325.74	64.58%	61.06%	\$0.00	\$408.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$49,034.00	\$46,590.50	375	84	\$583.74	87.29%	82.94%	\$9.00	\$2,452.50
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$7,250.00	\$5,450.00	33	7	\$1,035.71	64.48%	48.47%	\$0.00	\$1,800.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$34,679.75	\$25,142.50	600	137	\$253.14	103.74%	75.21%	\$72.75	\$9,610.00
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$11,900.00	\$11,567.70	112	15	\$793.33	140.43%	136.51%	\$0.00	\$332.30
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$201,120.69	\$156,228.14	1,567	272	\$739.41	123.63%	96.03%	\$50.00	\$44,942.55
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$58,454.40	\$44,474.45	346	126	\$463.92	126.47%	96.22%	\$25.75	\$14,005.70
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$44,377.10	\$40,565.80	397	92	\$482.36	142.91%	130.64%	\$2,010.00	\$5,821.30
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$13,450.00	\$11,275.00	90	30	\$448.33	80.31%	67.33%	\$0.00	\$2,175.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$151,720.46	\$124,995.46	941	237	\$640.17	112.15%	92.40%	\$620.00	\$27,345.00
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$98,077.25	\$68,099.75	1,226	173	\$566.92	101.31%	70.34%	\$200.00	\$30,177.50
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$18,890.00	\$18,710.00	56	20	\$944.50	155.58%	154.09%	\$0.00	\$180.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,560.00	\$6,380.00	114	9	\$728.89	100.52%	97.76%	\$0.00	\$180.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,790.00	43	8	\$241.25	60.37%	55.99%	\$0.00	\$140.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$6,022.50	\$5,772.50	37	11	\$547.50	82.58%	79.15%	\$100.00	\$350.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$27,305.00	\$23,396.90	334	53	\$515.19	99.80%	85.51%	\$0.00	\$3,908.10

All Parishes Summary

2023 Diocesan Ministry Appeal as of 07/07/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$10,880.00	\$10,230.00	163	19	\$572.63	94.48%	88.83%	\$0.00	\$650.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$12,902.50	\$12,902.50	89	19	\$679.08	73.68%	73.68%	\$0.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$68,360.22	\$52,489.86	1,371	156	\$438.21	82.85%	63.61%	\$150.00	\$16,020.36
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$132,269.86	\$114,377.96	1,011	222	\$595.81	111.83%	96.70%	\$2,806.30	\$20,698.20
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$253,565.08	\$212,928.49	1,949	384	\$660.33	133.32%	111.95%	\$757.50	\$41,394.09
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$116,584.53	\$94,171.48	1,513	171	\$681.78	97.19%	78.50%	\$0.00	\$22,413.05
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$65,520.87	\$58,683.53	635	121	\$541.49	120.03%	107.50%	\$25.75	\$6,863.09
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,360.00	\$7,310.00	62	12	\$780.00	121.72%	95.06%	\$0.00	\$2,050.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$57,509.00	\$49,880.00	386	100	\$575.09	123.77%	107.35%	\$90.00	\$7,719.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$138,670.08	\$117,548.24	1,079	207	\$669.90	72.21%	61.21%	\$52.00	\$21,173.84
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$9,148.80	\$7,475.30	134	29	\$315.48	99.32%	81.16%	\$0.00	\$1,673.50
St Mary's Cathedral, Colorado Springs - 357	\$63,645.00	\$82,213.00	\$69,753.50	549	101	\$813.99	129.17%	109.60%	\$0.00	\$12,459.50
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$4,275.00	\$3,775.00	21	7	\$610.71	114.89%	101.45%	\$0.00	\$500.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,540.00	\$13,090.00	78	12	\$1,128.33	171.78%	166.07%	\$0.00	\$450.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$232,347.49	\$207,308.66	1,136	306	\$759.31	125.57%	112.03%	\$0.00	\$25,038.83
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$158,359.44	\$144,721.83	812	198	\$799.80	97.63%	89.22%	\$970.00	\$14,607.61
St Peter Parish, Monument - 10614	\$181,797.00	\$167,582.16	\$140,366.58	1,683	284	\$590.08	92.18%	77.21%	\$225.00	\$27,440.58
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$32,480.00	\$31,284.50	168	59	\$550.51	112.40%	108.26%	\$340.00	\$1,535.50
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,450.00	60	2	\$900.00	37.00%	29.80%	\$0.00	\$350.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$2,896,694.20	\$2,450,243.82	24,806	4,721	\$613.58	107.28%	90.75%	\$12,450.55	\$458,900.93