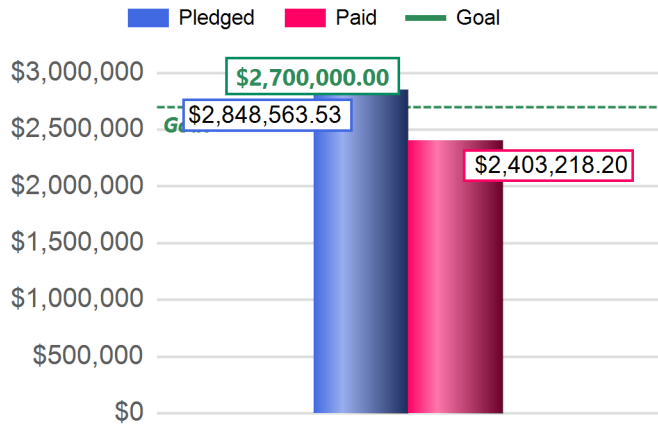


All Parishes Summary

2023 Diocesan Ministry Appeal as of 06/23/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$2,848,563.53
Total Paid:	\$2,403,218.20
Pledge Balance:	\$445,345.33

Families:	24,782
Pledges:	4,677
Pledges fully paid:	3,551
Pledges outstanding:	1,126
Sustaining Gifts:	0
Average Pledge:	\$609.06

Pledge Overpayment:	\$47,820.46
Unpaid Pledges:	\$493,165.79

Pledge Statistics

2500 and up:	205
1000...:	638
500...:	806
250...:	856
100...:	1,369
75...:	56
50...:	337
25...:	226
10...:	118
0...:	66

All Parishes Summary

2023 Diocesan Ministry Appeal as of 06/23/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$193,124.29	\$156,960.69	2,720	354	\$545.55	86.29%	70.13%	\$1,444.50	\$37,608.10
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$112,543.10	\$92,003.10	801	164	\$686.24	96.68%	79.04%	\$1,300.00	\$21,840.00
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$86,978.16	\$80,810.16	87	124	\$701.44	0.00%	0.00%	\$709.00	\$6,877.00
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$65,154.00	\$55,732.55	577	133	\$489.88	85.13%	72.82%	\$100.00	\$9,521.45
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$114,462.26	\$99,183.08	1,149	210	\$545.06	93.16%	80.72%	\$2,812.50	\$18,091.68
Holy Family Parish, Leadville - 10613	\$6,122.00	\$8,880.00	\$6,880.00	192	15	\$592.00	145.05%	112.38%	\$0.00	\$2,000.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$7,492.00	\$7,084.00	110	23	\$325.74	64.58%	61.06%	\$0.00	\$408.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$48,884.00	\$45,859.00	375	83	\$588.96	87.02%	81.63%	\$9.00	\$3,034.00
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$7,250.00	\$5,450.00	33	7	\$1,035.71	64.48%	48.47%	\$0.00	\$1,800.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$34,849.75	\$24,214.75	600	136	\$256.25	104.25%	72.44%	\$200.00	\$10,835.00
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$10,650.00	\$11,292.70	112	14	\$760.71	125.68%	133.26%	\$1,000.00	\$357.30
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$197,380.69	\$155,921.39	1,568	271	\$728.34	121.33%	95.84%	\$5,890.00	\$47,349.30
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$58,704.90	\$43,693.25	343	126	\$465.91	127.01%	94.53%	\$1,318.50	\$16,330.15
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$43,827.10	\$40,240.35	394	92	\$476.38	141.14%	129.59%	\$2,560.00	\$6,146.75
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$13,450.00	\$10,975.00	90	30	\$448.33	80.31%	65.53%	\$0.00	\$2,475.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$153,645.46	\$123,513.46	933	237	\$648.29	113.58%	91.30%	\$1,945.00	\$32,077.00
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$98,196.25	\$67,078.00	1,218	170	\$577.63	101.43%	69.29%	\$200.00	\$31,318.25
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$18,890.00	\$18,680.00	56	20	\$944.50	155.58%	153.85%	\$0.00	\$210.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,560.00	\$6,380.00	114	9	\$728.89	100.52%	97.76%	\$0.00	\$180.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,790.00	43	8	\$241.25	60.37%	55.99%	\$0.00	\$140.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$5,822.50	\$5,672.50	37	11	\$529.32	79.84%	77.78%	\$200.00	\$350.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$25,785.00	\$22,653.90	333	52	\$495.87	94.24%	82.80%	\$1,100.00	\$4,231.10

All Parishes Summary

2023 Diocesan Ministry Appeal as of 06/23/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$10,880.00	\$10,230.00	163	19	\$572.63	94.48%	88.83%	\$0.00	\$650.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$12,902.50	\$12,902.50	89	19	\$679.08	73.68%	73.68%	\$0.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$66,205.22	\$48,941.41	1,368	153	\$432.71	80.24%	59.31%	\$0.00	\$17,263.81
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$128,716.96	\$111,843.06	1,011	220	\$585.08	108.82%	94.56%	\$4,971.00	\$21,844.90
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$247,348.68	\$208,681.19	1,945	382	\$647.51	130.05%	109.72%	\$5,435.30	\$44,102.79
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$117,090.12	\$92,414.47	1,509	170	\$688.77	97.61%	77.04%	\$224.41	\$24,900.06
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$64,945.87	\$58,552.78	635	121	\$536.74	118.97%	107.26%	\$575.00	\$6,968.09
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,360.00	\$7,300.00	62	12	\$780.00	121.72%	94.93%	\$0.00	\$2,060.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$54,084.00	\$49,237.00	386	100	\$540.84	116.40%	105.97%	\$3,375.00	\$8,222.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$134,710.08	\$111,528.90	1,082	203	\$663.60	70.15%	58.08%	\$97.00	\$23,278.18
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$9,148.80	\$7,369.40	134	29	\$315.48	99.32%	80.01%	\$0.00	\$1,779.40
St Mary's Cathedral, Colorado Springs - 357	\$63,645.00	\$82,213.00	\$69,193.50	551	101	\$813.99	129.17%	108.72%	\$0.00	\$13,019.50
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$4,275.00	\$3,725.00	21	7	\$610.71	114.89%	100.11%	\$0.00	\$550.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,540.00	\$13,070.00	78	12	\$1,128.33	171.78%	165.82%	\$0.00	\$470.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$231,772.49	\$204,930.01	1,142	303	\$764.93	125.26%	110.75%	\$1,310.00	\$28,152.48
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$156,909.44	\$142,818.52	811	195	\$804.66	96.74%	88.05%	\$1,270.00	\$15,360.92
St Peter Parish, Monument - 10614	\$181,797.00	\$158,766.91	\$138,018.08	1,683	282	\$563.00	87.33%	75.92%	\$8,729.25	\$29,478.08
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$29,435.00	\$28,944.50	167	58	\$507.50	101.86%	100.16%	\$1,045.00	\$1,535.50
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,450.00	60	2	\$900.00	37.00%	29.80%	\$0.00	\$350.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$2,848,563.53	\$2,403,218.20	24,782	4,677	\$609.06	105.50%	89.01%	\$47,820.46	\$493,165.79