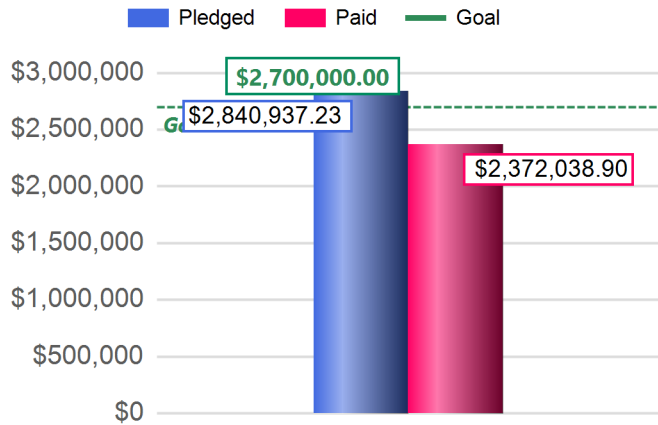


# All Parishes Summary

2023 Diocesan Ministry Appeal as of 06/16/2023

## Report Summary



<b># of Parishes:</b>	41
<b>Goal:</b>	\$2,700,000.00
<b>Total Pledged:</b>	\$2,840,937.23
<b>Total Paid:</b>	\$2,372,038.90
<b>Pledge Balance:</b>	\$468,898.33

<b>Families:</b>	24,768
<b>Pledges:</b>	4,654
<b>Pledges fully paid:</b>	3,503
<b>Pledges outstanding:</b>	1,151
<b>Sustaining Gifts:</b>	0
<b>Average Pledge:</b>	\$610.43

<b>Pledge Overpayment:</b>	\$51,635.36
<b>Unpaid Pledges:</b>	\$520,533.69

### Pledge Statistics

<b>2500 and up:</b>	206
<b>1000...:</b>	635
<b>500...:</b>	797
<b>250...:</b>	852
<b>100...:</b>	1,368
<b>75...:</b>	53
<b>50...:</b>	345
<b>25...:</b>	232
<b>10...:</b>	117
<b>0...:</b>	49

# All Parishes Summary

2023 Diocesan Ministry Appeal as of 06/16/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$190,574.79	\$153,634.29	2,720	351	\$542.95	85.15%	68.64%	\$1,685.50	\$38,626.00
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$112,543.10	\$91,350.10	801	164	\$686.24	96.68%	78.48%	\$1,300.00	\$22,493.00
Diocese of Colorado Springs - 21091	\$0.00	\$86,803.16	\$80,684.41	87	122	\$711.50	0.00%	0.00%	\$709.00	\$6,827.75
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$64,368.90	\$54,997.55	578	127	\$506.84	84.11%	71.86%	\$275.10	\$9,646.45
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$114,033.46	\$97,292.48	1,151	210	\$543.02	92.81%	79.18%	\$3,232.80	\$19,973.78
Holy Family Parish, Leadville - 10613	\$6,122.00	\$8,880.00	\$6,880.00	193	15	\$592.00	145.05%	112.38%	\$0.00	\$2,000.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$7,492.00	\$7,066.00	108	23	\$325.74	64.58%	60.90%	\$0.00	\$426.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$48,884.00	\$45,659.00	375	83	\$588.96	87.02%	81.28%	\$309.00	\$3,534.00
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$7,250.00	\$5,150.00	33	7	\$1,035.71	64.48%	45.81%	\$0.00	\$2,100.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$34,142.00	\$23,754.75	600	135	\$252.90	102.13%	71.06%	\$707.75	\$11,095.00
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$10,650.00	\$11,292.70	111	14	\$760.71	125.68%	133.26%	\$1,000.00	\$357.30
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$196,570.69	\$153,261.34	1,568	269	\$730.75	120.83%	94.21%	\$6,065.00	\$49,374.35
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$60,804.90	\$42,530.25	343	127	\$478.78	131.55%	92.01%	\$1,318.50	\$19,593.15
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$43,827.10	\$39,040.35	394	92	\$476.38	141.14%	125.73%	\$1,550.00	\$6,336.75
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$12,775.00	\$10,250.00	90	29	\$440.52	76.28%	61.20%	\$0.00	\$2,525.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$152,885.46	\$122,303.46	928	237	\$645.09	113.01%	90.41%	\$2,445.00	\$33,027.00
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$101,404.25	\$66,645.00	1,216	170	\$596.50	104.75%	68.84%	\$450.00	\$35,209.25
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$18,890.00	\$18,680.00	56	20	\$944.50	155.58%	153.85%	\$0.00	\$210.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,310.00	\$6,380.00	114	9	\$701.11	96.69%	97.76%	\$250.00	\$180.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,790.00	43	8	\$241.25	60.37%	55.99%	\$0.00	\$140.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$5,822.50	\$5,602.50	37	11	\$529.32	79.84%	76.82%	\$200.00	\$420.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$25,785.00	\$22,358.90	333	52	\$495.87	94.24%	81.72%	\$1,100.00	\$4,526.10

# All Parishes Summary

2023 Diocesan Ministry Appeal as of 06/16/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$10,880.00	\$10,140.00	163	19	\$572.63	94.48%	88.05%	\$0.00	\$740.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$12,902.50	\$12,902.50	89	19	\$679.08	73.68%	73.68%	\$0.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$65,798.82	\$47,685.16	1,368	151	\$435.75	79.74%	57.79%	\$0.00	\$18,113.66
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$127,021.96	\$109,943.56	1,010	219	\$580.01	107.39%	92.95%	\$5,125.00	\$22,203.40
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$247,198.68	\$207,139.94	1,940	381	\$648.82	129.97%	108.91%	\$5,385.30	\$45,444.04
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$116,215.12	\$91,390.97	1,511	170	\$683.62	96.88%	76.19%	\$1,099.41	\$25,923.56
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$64,820.12	\$57,671.28	636	121	\$535.70	118.74%	105.65%	\$700.75	\$7,849.59
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,360.00	\$7,300.00	62	12	\$780.00	121.72%	94.93%	\$0.00	\$2,060.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$54,084.00	\$48,302.00	386	100	\$540.84	116.40%	103.96%	\$3,350.00	\$9,132.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$134,710.08	\$111,059.90	1,082	203	\$663.60	70.15%	57.83%	\$45.00	\$23,695.18
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$8,648.80	\$6,787.90	134	28	\$308.89	93.90%	73.69%	\$0.00	\$1,860.90
St Mary's Cathedral, Colorado Springs - 357	\$63,645.00	\$82,193.00	\$67,198.50	550	101	\$813.79	129.14%	105.58%	\$20.00	\$15,014.50
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$4,275.00	\$3,725.00	21	7	\$610.71	114.89%	100.11%	\$0.00	\$550.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,540.00	\$13,070.00	78	12	\$1,128.33	171.78%	165.82%	\$0.00	\$470.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$231,582.49	\$202,761.01	1,140	301	\$769.38	125.15%	109.58%	\$1,230.00	\$30,051.48
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$155,498.44	\$141,538.52	810	194	\$801.54	95.87%	87.26%	\$2,631.00	\$16,590.92
St Peter Parish, Monument - 10614	\$181,797.00	\$158,766.91	\$136,845.08	1,682	282	\$563.00	87.33%	75.27%	\$8,406.25	\$30,328.08
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$29,015.00	\$28,524.50	167	57	\$509.04	100.40%	98.71%	\$1,045.00	\$1,535.50
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,450.00	60	2	\$900.00	37.00%	29.80%	\$0.00	\$350.00
<b>Report Totals for 41 Organizations:</b>	<b>\$2,700,000.00</b>	<b>\$2,840,937.23</b>	<b>\$2,372,038.90</b>	<b>24,768</b>	<b>4,654</b>	<b>\$610.43</b>	<b>105.22%</b>	<b>87.85%</b>	<b>\$51,635.36</b>	<b>\$520,533.69</b>