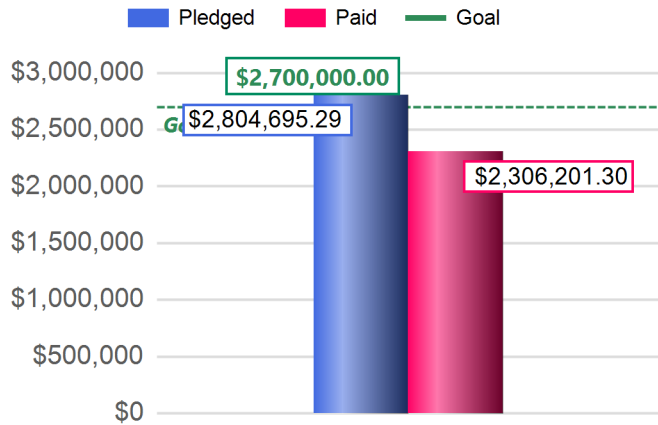


All Parishes Summary

2023 Diocesan Ministry Appeal as of 06/09/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$2,804,695.29
Total Paid:	\$2,306,201.30
Pledge Balance:	\$498,493.99

Families:	24,756
Pledges:	4,599
Pledges fully paid:	3,450
Pledges outstanding:	1,149
Sustaining Gifts:	0
Average Pledge:	\$609.85

Pledge Overpayment:	\$48,943.31
Unpaid Pledges:	\$547,437.30

Pledge Statistics

2500 and up:	203
1000...:	633
500...:	794
250...:	844
100...:	1,347
75...:	50
50...:	340
25...:	230
10...:	118
0...:	40

All Parishes Summary

2023 Diocesan Ministry Appeal as of 06/09/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$188,599.79	\$149,857.49	2,721	346	\$545.09	84.26%	66.95%	\$1,565.50	\$40,307.80
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$112,243.10	\$89,678.10	802	162	\$692.86	96.42%	77.04%	\$1,050.00	\$23,615.00
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$86,534.52	\$80,185.27	87	120	\$721.12	0.00%	0.00%	\$554.50	\$6,903.75
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$63,891.60	\$51,774.95	583	123	\$519.44	83.48%	67.65%	\$275.10	\$12,391.75
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$113,258.46	\$95,347.15	1,151	207	\$547.14	92.18%	77.60%	\$2,635.00	\$20,546.31
Holy Family Parish, Leadville - 10613	\$6,122.00	\$8,880.00	\$6,880.00	194	15	\$592.00	145.05%	112.38%	\$0.00	\$2,000.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$6,492.00	\$6,066.00	107	22	\$295.09	55.96%	52.28%	\$0.00	\$426.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$48,384.00	\$44,859.00	372	82	\$590.05	86.13%	79.85%	\$309.00	\$3,834.00
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$4,160.00	\$2,060.00	33	6	\$693.33	37.00%	18.32%	\$0.00	\$2,100.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$33,892.00	\$23,384.75	600	134	\$252.93	101.39%	69.95%	\$707.75	\$11,215.00
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$8,350.00	\$8,977.25	111	12	\$695.83	98.54%	105.94%	\$1,000.00	\$372.75
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$196,107.69	\$149,376.49	1,568	266	\$737.25	120.55%	91.82%	\$6,315.00	\$53,046.20
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$61,454.90	\$41,953.00	343	127	\$483.90	132.96%	90.77%	\$928.75	\$20,430.65
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$43,527.10	\$38,259.75	394	90	\$483.63	140.17%	123.21%	\$1,550.00	\$6,817.35
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$12,775.00	\$10,150.00	90	29	\$440.52	76.28%	60.61%	\$0.00	\$2,625.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$152,535.46	\$120,228.96	923	235	\$649.09	112.76%	88.87%	\$2,435.00	\$34,741.50
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$95,478.25	\$59,020.00	1,217	168	\$568.32	98.62%	60.96%	\$425.00	\$36,883.25
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$18,890.00	\$18,680.00	56	20	\$944.50	155.58%	153.85%	\$0.00	\$210.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,310.00	\$6,300.00	114	9	\$701.11	96.69%	96.54%	\$200.00	\$210.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,790.00	43	8	\$241.25	60.37%	55.99%	\$0.00	\$140.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$5,822.50	\$5,602.50	37	11	\$529.32	79.84%	76.82%	\$200.00	\$420.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$25,735.00	\$21,973.90	333	51	\$504.61	94.06%	80.31%	\$890.00	\$4,651.10

All Parishes Summary

2023 Diocesan Ministry Appeal as of 06/09/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$10,880.00	\$10,100.00	163	19	\$572.63	94.48%	87.70%	\$0.00	\$780.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$12,902.50	\$12,902.50	89	19	\$679.08	73.68%	73.68%	\$0.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$65,653.82	\$46,947.16	1,370	150	\$437.69	79.57%	56.90%	\$0.00	\$18,706.66
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$126,146.96	\$108,265.56	1,012	217	\$581.32	106.65%	91.53%	\$4,810.00	\$22,691.40
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$247,098.68	\$206,133.94	1,930	380	\$650.26	129.92%	108.38%	\$5,335.30	\$46,300.04
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$114,975.12	\$88,265.22	1,512	168	\$684.38	95.85%	73.58%	\$1,049.41	\$27,759.31
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$64,740.12	\$57,096.28	635	120	\$539.50	118.60%	104.59%	\$650.75	\$8,294.59
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,360.00	\$7,300.00	62	12	\$780.00	121.72%	94.93%	\$0.00	\$2,060.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$54,114.00	\$48,202.00	386	100	\$541.14	116.47%	103.74%	\$3,300.00	\$9,212.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$135,285.08	\$109,704.65	1,080	202	\$669.73	70.45%	57.13%	\$45.00	\$25,625.43
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$8,648.80	\$6,827.90	134	28	\$308.89	93.90%	74.13%	\$0.00	\$1,820.90
St Mary's Cathedral, Colorado Springs - 357	\$63,645.00	\$82,193.00	\$66,412.75	550	101	\$813.79	129.14%	104.35%	\$10.00	\$15,790.25
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$4,275.00	\$3,725.00	21	7	\$610.71	114.89%	100.11%	\$0.00	\$550.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,540.00	\$13,070.00	78	12	\$1,128.33	171.78%	165.82%	\$0.00	\$470.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$231,162.49	\$200,164.36	1,137	297	\$778.32	124.93%	108.17%	\$1,110.00	\$32,108.13
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$140,338.44	\$125,380.52	811	191	\$734.76	86.52%	77.30%	\$2,373.00	\$17,330.92
St Peter Parish, Monument - 10614	\$181,797.00	\$156,899.91	\$133,534.40	1,680	275	\$570.55	86.31%	73.45%	\$8,174.25	\$31,539.76
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$29,430.00	\$28,364.50	167	56	\$525.54	101.84%	98.15%	\$1,045.00	\$2,110.50
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,400.00	60	2	\$900.00	37.00%	28.78%	\$0.00	\$400.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$2,804,695.29	\$2,306,201.30	24,756	4,599	\$609.85	103.88%	85.41%	\$48,943.31	\$547,437.30