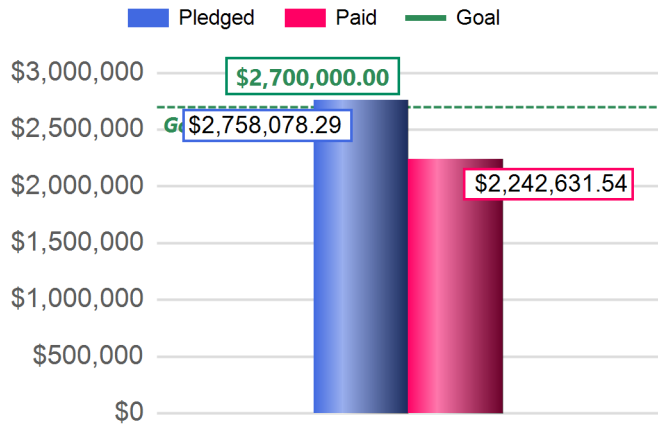


All Parishes Summary

2023 Diocesan Ministry Appeal as of 06/02/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$2,758,078.29
Total Paid:	\$2,242,631.54
Pledge Balance:	\$515,446.75

Families:	24,755
Pledges:	4,528
Pledges fully paid:	3,388
Pledges outstanding:	1,140
Sustaining Gifts:	0
Average Pledge:	\$609.12

Pledge Overpayment:	\$44,031.56
Unpaid Pledges:	\$559,478.31

Pledge Statistics

2500 and up:	199
1000...:	628
500...:	788
250...:	833
100...:	1,322
75...:	48
50...:	326
25...:	227
10...:	117
0...:	40

All Parishes Summary

2023 Diocesan Ministry Appeal as of 06/02/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$187,419.79	\$147,147.49	2,721	342	\$548.01	83.74%	65.74%	\$1,215.50	\$41,487.80
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$110,793.10	\$89,176.60	803	157	\$705.69	95.18%	76.61%	\$1,050.00	\$22,666.50
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$86,434.52	\$79,573.77	87	118	\$732.50	0.00%	0.00%	\$454.50	\$7,315.25
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$62,572.60	\$49,877.45	583	118	\$530.28	81.76%	65.17%	\$275.10	\$12,970.25
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$112,718.46	\$94,170.15	1,151	202	\$558.01	91.74%	76.64%	\$2,635.00	\$21,183.31
Holy Family Parish, Leadville - 10613	\$6,122.00	\$8,805.00	\$6,505.00	194	14	\$628.93	143.83%	106.26%	\$0.00	\$2,300.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$6,492.00	\$6,016.00	107	22	\$295.09	55.96%	51.85%	\$0.00	\$476.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$48,144.00	\$44,502.50	372	80	\$601.80	85.70%	79.22%	\$309.00	\$3,950.50
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$4,160.00	\$2,060.00	33	6	\$693.33	37.00%	18.32%	\$0.00	\$2,100.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$33,892.00	\$22,959.75	600	134	\$252.93	101.39%	68.68%	\$682.75	\$11,615.00
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$8,000.00	\$8,902.25	111	11	\$727.27	94.41%	105.05%	\$1,000.00	\$97.75
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$194,057.69	\$144,951.49	1,568	260	\$746.38	119.29%	89.10%	\$3,715.00	\$52,821.20
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$61,454.90	\$41,762.00	343	127	\$483.90	132.96%	90.35%	\$852.75	\$20,545.65
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$43,527.10	\$37,134.75	394	90	\$483.63	140.17%	119.59%	\$550.00	\$6,942.35
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$12,775.00	\$9,850.00	90	29	\$440.52	76.28%	58.82%	\$0.00	\$2,925.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$152,335.46	\$119,632.46	923	233	\$653.80	112.61%	88.43%	\$2,435.00	\$35,138.00
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$94,828.25	\$58,240.00	1,217	165	\$574.72	97.95%	60.16%	\$425.00	\$37,013.25
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$18,890.00	\$18,680.00	56	20	\$944.50	155.58%	153.85%	\$0.00	\$210.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,310.00	\$6,300.00	114	9	\$701.11	96.69%	96.54%	\$200.00	\$210.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,790.00	43	8	\$241.25	60.37%	55.99%	\$0.00	\$140.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$5,422.50	\$5,202.50	37	9	\$602.50	74.35%	71.34%	\$200.00	\$420.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$25,385.00	\$21,255.90	333	48	\$528.85	92.78%	77.69%	\$740.00	\$4,869.10

All Parishes Summary

2023 Diocesan Ministry Appeal as of 06/02/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$10,880.00	\$10,100.00	163	19	\$572.63	94.48%	87.70%	\$0.00	\$780.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$12,802.50	\$12,802.50	89	18	\$711.25	73.11%	73.11%	\$0.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$62,823.82	\$44,941.50	1,370	147	\$427.37	76.14%	54.47%	\$0.00	\$17,882.32
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$125,071.96	\$107,234.96	1,013	214	\$584.45	105.74%	90.66%	\$4,525.00	\$22,362.00
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$246,248.68	\$203,890.25	1,930	376	\$654.92	129.47%	107.20%	\$5,235.30	\$47,593.73
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$114,675.12	\$85,494.71	1,512	165	\$695.00	95.60%	71.27%	\$1,049.41	\$30,229.82
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$64,700.12	\$57,030.53	635	119	\$543.70	118.52%	104.47%	\$625.00	\$8,294.59
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,360.00	\$7,290.00	62	12	\$780.00	121.72%	94.80%	\$0.00	\$2,070.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$54,114.00	\$47,967.00	386	100	\$541.14	116.47%	103.24%	\$3,300.00	\$9,447.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$126,337.08	\$99,758.95	1,079	198	\$638.07	65.79%	51.95%	\$45.00	\$26,623.13
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$8,648.80	\$6,672.00	134	28	\$308.89	93.90%	72.44%	\$0.00	\$1,976.80
St Mary's Cathedral, Colorado Springs - 357	\$63,645.00	\$82,093.00	\$65,817.75	548	100	\$820.93	128.99%	103.41%	\$10.00	\$16,285.25
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$4,275.00	\$3,725.00	21	7	\$610.71	114.89%	100.11%	\$0.00	\$550.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,540.00	\$13,070.00	78	12	\$1,128.33	171.78%	165.82%	\$0.00	\$470.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$230,792.49	\$197,576.86	1,138	295	\$782.35	124.73%	106.78%	\$910.00	\$34,125.63
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$121,238.44	\$105,708.57	811	186	\$651.82	74.75%	65.17%	\$2,373.00	\$17,902.87
St Peter Parish, Monument - 10614	\$181,797.00	\$156,399.91	\$131,696.40	1,679	274	\$570.80	86.03%	72.44%	\$8,174.25	\$32,877.76
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$25,930.00	\$24,764.50	167	54	\$480.19	89.73%	85.70%	\$1,045.00	\$2,210.50
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,400.00	60	2	\$900.00	37.00%	28.78%	\$0.00	\$400.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$2,758,078.29	\$2,242,631.54	24,755	4,528	\$609.12	102.15%	83.06%	\$44,031.56	\$559,478.31