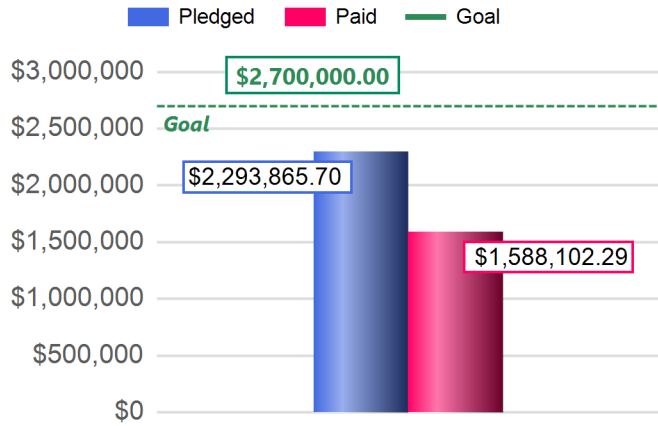


All Parishes Summary

2023 Diocesan Ministry Appeal as of 03/31/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$2,293,865.70
Total Paid:	\$1,588,102.29
Pledge Balance:	\$705,763.41

Families:	24,540
Pledges:	3,918
Pledges fully paid:	2,805
Pledges outstanding:	1,113
Sustaining Gifts:	0
Average Pledge:	\$585.47

Pledge Overpayment:	\$21,159.35
Unpaid Pledges:	\$726,922.76

Pledge Statistics

2500 and up:	165
1000...:	564
500...:	683
250...:	754
100...:	1,122
75...:	44
50...:	266
25...:	192
10...:	107
0...:	21

All Parishes Summary

2023 Diocesan Ministry Appeal as of 03/31/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$161,969.64	\$109,303.84	2,706	293	\$552.80	72.37%	48.84%	\$477.00	\$53,142.80
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$79,348.10	\$49,207.60	803	134	\$592.15	68.16%	42.27%	\$500.00	\$30,640.50
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$35,546.34	\$25,576.84	86	94	\$378.15	0.00%	0.00%	\$342.00	\$10,311.50
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$50,252.60	\$37,288.85	580	89	\$564.64	65.66%	48.72%	\$100.00	\$13,063.75
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$92,546.96	\$63,574.79	1,157	170	\$544.39	75.32%	51.74%	\$1,375.00	\$30,347.17
Holy Family Parish, Leadville - 10613	\$6,122.00	\$8,505.00	\$4,405.00	195	12	\$708.75	138.93%	71.95%	\$0.00	\$4,100.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$3,492.00	\$2,740.00	107	21	\$166.29	30.10%	23.62%	\$0.00	\$752.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$40,936.50	\$35,162.00	372	67	\$610.99	72.87%	62.59%	\$309.00	\$6,083.50
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$3,800.00	\$900.00	33	5	\$760.00	33.80%	8.00%	\$0.00	\$2,900.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$31,107.00	\$18,280.60	604	120	\$259.23	93.05%	54.68%	\$497.10	\$13,323.50
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$7,700.00	\$7,521.35	109	9	\$855.56	90.87%	88.76%	\$0.00	\$178.65
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$171,880.25	\$108,584.10	1,551	235	\$731.41	105.65%	66.75%	\$3,115.00	\$66,411.15
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$60,644.90	\$35,743.60	345	122	\$497.09	131.21%	77.33%	\$100.00	\$25,001.30
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$39,292.10	\$28,041.30	392	81	\$485.09	126.54%	90.30%	\$0.00	\$11,250.80
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$12,550.00	\$8,725.00	91	27	\$464.81	74.94%	52.10%	\$0.00	\$3,825.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$124,020.80	\$82,283.80	886	195	\$636.00	91.68%	60.82%	\$2,275.00	\$44,012.00
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$88,068.25	\$46,716.50	1,205	140	\$629.06	90.97%	48.26%	\$190.00	\$41,541.75
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$17,590.00	\$17,260.00	56	18	\$977.22	144.87%	142.15%	\$0.00	\$330.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$4,310.00	\$4,140.00	114	7	\$615.71	66.04%	63.44%	\$100.00	\$270.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,770.00	43	8	\$241.25	60.37%	55.36%	\$0.00	\$160.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$6,690.00	\$4,012.50	37	8	\$836.25	91.73%	55.02%	\$0.00	\$2,677.50
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$19,375.00	\$11,683.00	335	36	\$538.19	70.82%	42.70%	\$0.00	\$7,692.00

All Parishes Summary

2023 Diocesan Ministry Appeal as of 03/31/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$10,880.00	\$9,840.00	163	19	\$572.63	94.48%	85.45%	\$0.00	\$1,040.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$10,610.00	\$11,890.00	89	15	\$707.33	60.59%	67.90%	\$1,280.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$53,226.52	\$30,204.28	1,327	129	\$412.61	64.51%	36.61%	\$0.00	\$23,022.24
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$103,821.96	\$74,142.46	1,012	177	\$586.56	87.77%	62.68%	\$310.00	\$29,989.50
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$215,992.38	\$156,846.27	1,897	335	\$644.75	113.56%	82.46%	\$1,405.00	\$60,551.11
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$101,327.12	\$66,700.53	1,465	145	\$698.81	84.47%	55.60%	\$875.00	\$35,501.59
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$59,982.37	\$48,993.03	641	105	\$571.26	109.88%	89.75%	\$468.25	\$11,457.59
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,110.00	\$6,020.00	62	10	\$911.00	118.47%	78.28%	\$0.00	\$3,090.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$49,569.00	\$38,516.00	387	86	\$576.38	106.68%	82.90%	\$0.00	\$11,053.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$91,097.08	\$56,659.63	1,076	162	\$562.33	47.44%	29.50%	\$0.00	\$34,437.45
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$7,928.80	\$5,407.20	133	24	\$330.37	86.08%	58.70%	\$0.00	\$2,521.60
St Mary's Cathedral, Colorado Springs - 357	\$63,645.00	\$65,978.00	\$43,476.25	549	87	\$758.37	103.67%	68.31%	\$510.00	\$23,011.75
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$3,525.00	\$2,825.00	21	6	\$587.50	94.73%	75.92%	\$0.00	\$700.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,460.00	\$12,850.00	77	10	\$1,346.00	170.77%	163.03%	\$0.00	\$610.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$155,026.18	\$104,111.73	1,122	261	\$593.97	83.78%	56.26%	\$616.00	\$51,530.45
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$112,513.44	\$90,373.95	806	167	\$673.73	69.37%	55.72%	\$1,835.00	\$23,974.49
St Peter Parish, Monument - 10614	\$181,797.00	\$141,892.41	\$104,203.79	1,678	239	\$593.69	78.05%	57.32%	\$4,115.00	\$41,803.62
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$24,570.00	\$20,821.50	167	48	\$511.88	85.02%	72.05%	\$365.00	\$4,113.50
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,300.00	61	2	\$900.00	37.00%	26.72%	\$0.00	\$500.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$2,293,865.70	\$1,588,102.29	24,540	3,918	\$585.47	84.96%	58.82%	\$21,159.35	\$726,922.76