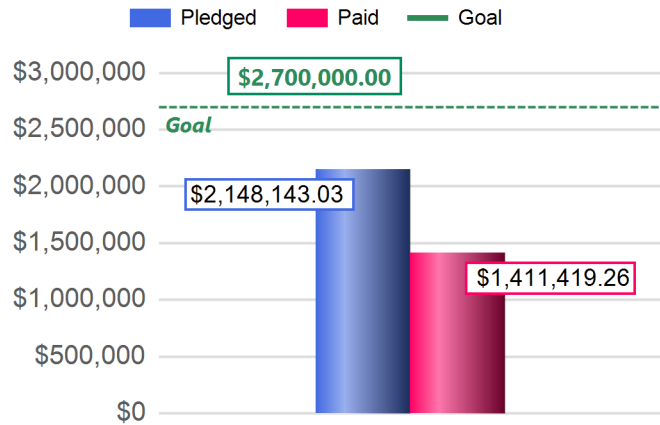


All Parishes Summary

2023 Diocesan Ministry Appeal as of 03/17/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$2,148,143.03
Total Paid:	\$1,411,419.26
Pledge Balance:	\$736,723.77

Families:	24,453
Pledges:	3,684
Pledges fully paid:	2,587
Pledges outstanding:	1,097
Sustaining Gifts:	0
Average Pledge:	\$583.10

Pledge Overpayment:	\$16,651.35
Unpaid Pledges:	\$753,375.12

Pledge Statistics

2500 and up:	151
1000...:	531
500...:	653
250...:	720
100...:	1,043
75...:	42
50...:	247
25...:	183
10...:	99
0...:	15

All Parishes Summary

2023 Diocesan Ministry Appeal as of 03/17/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$155,869.64	\$100,745.94	2,696	273	\$570.95	69.64%	45.01%	\$355.00	\$55,478.70
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$73,647.50	\$43,518.60	802	122	\$603.67	63.27%	37.39%	\$500.00	\$30,628.90
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$31,515.34	\$17,530.84	86	89	\$354.10	0.00%	0.00%	\$317.00	\$14,301.50
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$49,499.60	\$36,005.40	578	84	\$589.28	64.68%	47.05%	\$100.00	\$13,594.20
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$84,859.46	\$58,340.19	1,158	160	\$530.37	69.06%	47.48%	\$1,375.00	\$27,894.27
Holy Family Parish, Leadville - 10613	\$6,122.00	\$3,280.00	\$2,880.00	195	9	\$364.44	53.58%	47.04%	\$0.00	\$400.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$3,289.00	\$2,487.00	106	19	\$173.11	28.35%	21.44%	\$0.00	\$802.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$33,161.50	\$27,827.00	372	59	\$562.06	59.03%	49.54%	\$309.00	\$5,643.50
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$4,300.00	\$900.00	33	5	\$860.00	38.25%	8.00%	\$0.00	\$3,400.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$29,807.00	\$17,223.60	605	116	\$256.96	89.17%	51.52%	\$347.10	\$12,930.50
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$7,500.00	\$7,321.35	110	8	\$937.50	88.51%	86.40%	\$0.00	\$178.65
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$166,795.25	\$97,420.60	1,549	223	\$747.96	102.53%	59.88%	\$3,040.00	\$72,414.65
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$58,078.90	\$33,580.15	344	119	\$488.06	125.65%	72.65%	\$100.00	\$24,598.75
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$38,132.10	\$25,715.85	388	78	\$488.87	122.80%	82.82%	\$0.00	\$12,416.25
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$12,050.00	\$8,225.00	91	26	\$463.46	71.95%	49.11%	\$0.00	\$3,825.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$122,944.10	\$75,618.80	875	182	\$675.52	90.88%	55.90%	\$1,925.00	\$49,250.30
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$83,033.25	\$44,465.75	1,192	128	\$648.70	85.77%	45.93%	\$790.00	\$39,357.50
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$17,290.00	\$16,960.00	56	17	\$1,017.06	142.40%	139.68%	\$0.00	\$330.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$4,310.00	\$4,140.00	114	7	\$615.71	66.04%	63.44%	\$100.00	\$270.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,750.00	\$1,750.00	43	7	\$250.00	54.74%	54.74%	\$0.00	\$0.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$6,690.00	\$3,842.50	37	8	\$836.25	91.73%	52.69%	\$0.00	\$2,847.50
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$18,885.00	\$10,483.00	332	33	\$572.27	69.02%	38.32%	\$0.00	\$8,402.00

All Parishes Summary

2023 Diocesan Ministry Appeal as of 03/17/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$8,630.00	\$7,460.00	163	17	\$507.65	74.94%	64.78%	\$0.00	\$1,170.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$10,610.00	\$11,890.00	89	15	\$707.33	60.59%	67.90%	\$1,280.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$48,786.52	\$24,051.38	1,322	118	\$413.45	59.13%	29.15%	\$0.00	\$24,735.14
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$99,810.46	\$69,465.46	1,008	165	\$604.91	84.38%	58.73%	\$110.00	\$30,455.00
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$195,424.38	\$136,424.82	1,881	311	\$628.37	102.75%	71.73%	\$920.00	\$59,919.56
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$99,307.12	\$60,131.03	1,458	142	\$699.35	82.79%	50.13%	\$875.00	\$40,051.09
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$54,168.50	\$42,230.16	642	101	\$536.32	99.23%	77.36%	\$418.25	\$12,356.59
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,110.00	\$6,020.00	62	10	\$911.00	118.47%	78.28%	\$0.00	\$3,090.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$43,239.00	\$30,938.00	387	76	\$568.93	93.06%	66.59%	\$0.00	\$12,301.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$82,297.08	\$46,962.63	1,073	153	\$537.89	42.85%	24.45%	\$0.00	\$35,334.45
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$7,928.80	\$5,320.70	132	24	\$330.37	86.08%	57.76%	\$0.00	\$2,608.10
St Mary's Cathedral, Colorado Springs - 357	\$63,645.00	\$62,778.00	\$40,881.25	549	81	\$775.04	98.64%	64.23%	\$510.00	\$22,406.75
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$3,525.00	\$2,775.00	22	6	\$587.50	94.73%	74.58%	\$0.00	\$750.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,460.00	\$12,850.00	77	10	\$1,346.00	170.77%	163.03%	\$0.00	\$610.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$151,186.18	\$97,343.38	1,118	255	\$592.89	81.70%	52.61%	\$500.00	\$54,342.80
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$95,960.94	\$72,220.09	805	153	\$627.20	59.16%	44.53%	\$1,835.00	\$25,575.85
St Peter Parish, Monument - 10614	\$181,797.00	\$129,563.41	\$86,792.29	1,677	226	\$573.29	71.27%	47.74%	\$945.00	\$43,716.12
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$23,870.00	\$19,381.50	165	47	\$507.87	82.60%	67.07%	\$0.00	\$4,488.50
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,300.00	61	2	\$900.00	37.00%	26.72%	\$0.00	\$500.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$2,148,143.03	\$1,411,419.26	24,453	3,684	\$583.10	79.56%	52.27%	\$16,651.35	\$753,375.12