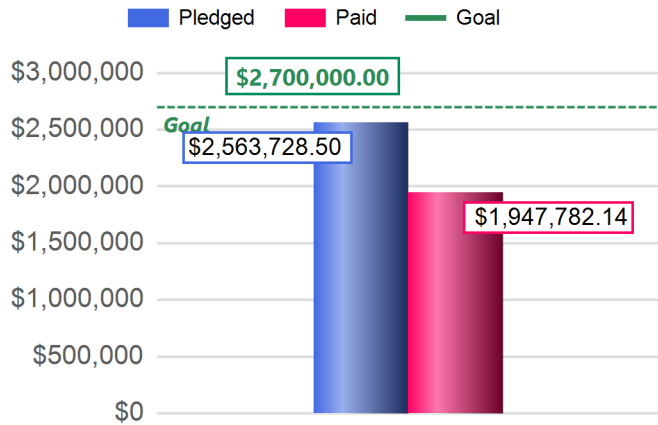


All Parishes Summary

2023 Diocesan Ministry Appeal as of 04/28/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$2,563,728.50
Total Paid:	\$1,947,782.14
Pledge Balance:	\$615,946.36

Families:	24,632
Pledges:	4,190
Pledges fully paid:	3,053
Pledges outstanding:	1,137
Sustaining Gifts:	0
Average Pledge:	\$611.87

Pledge Overpayment:	\$31,206.96
Unpaid Pledges:	\$647,153.32

Pledge Statistics

2500 and up:	188
1000...:	593
500...:	733
250...:	794
100...:	1,204
75...:	45
50...:	289
25...:	204
10...:	114
0...:	26

All Parishes Summary

2023 Diocesan Ministry Appeal as of 04/28/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$180,286.79	\$132,166.39	2,713	315	\$572.34	80.55%	59.05%	\$1,109.00	\$49,229.40
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$100,788.10	\$74,302.10	805	142	\$709.78	86.58%	63.83%	\$1,200.00	\$27,686.00
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$65,795.88	\$59,265.38	86	114	\$577.16	0.00%	0.00%	\$382.00	\$6,912.50
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$56,602.60	\$39,798.10	583	98	\$577.58	73.96%	52.00%	\$25.00	\$16,829.50
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$97,568.96	\$74,555.82	1,152	181	\$539.06	79.41%	60.68%	\$1,925.00	\$24,938.14
Holy Family Parish, Leadville - 10613	\$6,122.00	\$8,705.00	\$6,005.00	195	13	\$669.62	142.19%	98.09%	\$0.00	\$2,700.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$3,492.00	\$2,858.00	108	21	\$166.29	30.10%	24.63%	\$0.00	\$634.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$42,636.50	\$38,018.50	372	71	\$600.51	75.90%	67.68%	\$309.00	\$4,927.00
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$4,160.00	\$1,760.00	33	6	\$693.33	37.00%	15.65%	\$0.00	\$2,400.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$31,882.00	\$20,331.25	599	126	\$253.03	95.37%	60.82%	\$675.00	\$12,225.75
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$7,700.00	\$7,561.80	111	9	\$855.56	90.87%	89.24%	\$0.00	\$138.20
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$178,430.25	\$123,344.25	1,562	244	\$731.27	109.68%	75.82%	\$3,290.00	\$58,376.00
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$60,644.90	\$38,230.30	344	122	\$497.09	131.21%	82.71%	\$691.75	\$23,106.35
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$40,992.10	\$32,173.25	391	87	\$471.17	132.01%	103.61%	\$550.00	\$9,368.85
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$12,550.00	\$9,225.00	91	27	\$464.81	74.94%	55.08%	\$0.00	\$3,325.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$143,043.80	\$104,980.80	893	219	\$653.17	105.74%	77.60%	\$1,998.00	\$40,061.00
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$90,603.25	\$51,378.25	1,212	146	\$620.57	93.59%	53.07%	\$250.00	\$39,475.00
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$17,590.00	\$17,330.00	56	18	\$977.22	144.87%	142.73%	\$0.00	\$260.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,310.00	\$6,220.00	114	9	\$701.11	96.69%	95.31%	\$150.00	\$240.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,770.00	43	8	\$241.25	60.37%	55.36%	\$0.00	\$160.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$5,422.50	\$4,932.50	37	9	\$602.50	74.35%	67.63%	\$0.00	\$490.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$24,940.00	\$19,322.90	335	43	\$580.00	91.15%	70.62%	\$210.00	\$5,827.10

All Parishes Summary

2023 Diocesan Ministry Appeal as of 04/28/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$10,880.00	\$9,970.00	163	19	\$572.63	94.48%	86.58%	\$0.00	\$910.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$11,110.00	\$12,470.00	88	16	\$694.38	63.45%	71.21%	\$1,360.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$60,556.52	\$40,517.59	1,358	138	\$438.82	73.39%	49.10%	\$212.80	\$20,251.73
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$107,721.96	\$83,613.66	1,018	189	\$569.96	91.07%	70.69%	\$1,590.00	\$25,698.30
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$232,413.68	\$180,341.01	1,906	357	\$651.02	122.20%	94.82%	\$2,065.00	\$54,137.67
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$110,322.12	\$75,958.95	1,481	153	\$721.06	91.97%	63.32%	\$999.41	\$35,362.58
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$61,932.37	\$53,575.28	641	109	\$568.19	113.45%	98.14%	\$1,344.00	\$9,701.09
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,360.00	\$7,280.00	62	12	\$780.00	121.72%	94.67%	\$0.00	\$2,080.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$51,829.00	\$44,099.00	387	94	\$551.37	111.55%	94.91%	\$3,140.00	\$10,870.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$109,757.08	\$78,547.72	1,074	180	\$609.76	57.15%	40.90%	\$0.00	\$31,209.36
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$8,428.80	\$6,249.60	134	25	\$337.15	91.51%	67.85%	\$0.00	\$2,179.20
St Mary's Cathedral, Colorado Springs - 357	\$63,645.00	\$83,148.00	\$61,797.00	550	94	\$884.55	130.64%	97.10%	\$10.00	\$21,361.00
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$3,525.00	\$2,850.00	21	6	\$587.50	94.73%	76.59%	\$0.00	\$675.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,460.00	\$12,970.00	77	10	\$1,346.00	170.77%	164.55%	\$0.00	\$490.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$221,713.49	\$180,612.31	1,125	280	\$791.83	119.82%	97.61%	\$746.00	\$41,847.18
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$113,203.44	\$94,245.26	806	174	\$650.59	69.79%	58.10%	\$2,028.00	\$20,986.18
St Peter Parish, Monument - 10614	\$181,797.00	\$147,042.41	\$113,612.17	1,676	255	\$576.64	80.88%	62.49%	\$4,242.00	\$37,672.24
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$23,450.00	\$22,193.00	169	49	\$478.57	81.15%	76.80%	\$705.00	\$1,962.00
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,350.00	61	2	\$900.00	37.00%	27.75%	\$0.00	\$450.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$2,563,728.50	\$1,947,782.14	24,632	4,190	\$611.87	94.95%	72.14%	\$31,206.96	\$647,153.32