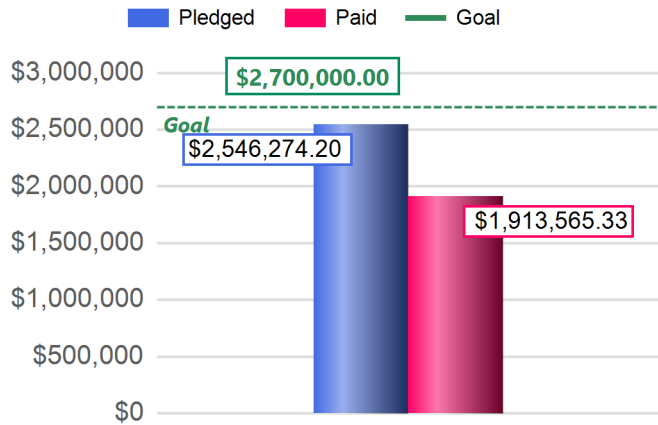


All Parishes Summary

2023 Diocesan Ministry Appeal as of 04/21/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$2,546,274.20
Total Paid:	\$1,913,565.33
Pledge Balance:	\$632,708.87

Families:	24,613
Pledges:	4,145
Pledges fully paid:	3,008
Pledges outstanding:	1,137
Sustaining Gifts:	0
Average Pledge:	\$614.30

Pledge Overpayment:	\$29,646.96
Unpaid Pledges:	\$662,355.83

Pledge Statistics

2500 and up:	187
1000...:	590
500...:	722
250...:	786
100...:	1,190
75...:	44
50...:	287
25...:	201
10...:	112
0...:	26

All Parishes Summary

2023 Diocesan Ministry Appeal as of 04/21/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$179,483.79	\$129,930.89	2,713	311	\$577.12	80.19%	58.05%	\$1,034.00	\$50,586.90
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$99,988.10	\$72,636.10	805	140	\$714.20	85.90%	62.40%	\$1,200.00	\$28,552.00
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$65,795.88	\$59,165.38	86	114	\$577.16	0.00%	0.00%	\$382.00	\$7,012.50
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$53,902.60	\$39,417.65	582	95	\$567.40	70.43%	51.51%	\$25.00	\$14,509.95
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$96,621.96	\$72,634.62	1,155	178	\$542.82	78.64%	59.12%	\$1,925.00	\$25,912.34
Holy Family Parish, Leadville - 10613	\$6,122.00	\$8,505.00	\$5,805.00	195	12	\$708.75	138.93%	94.82%	\$0.00	\$2,700.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$3,492.00	\$2,858.00	108	21	\$166.29	30.10%	24.63%	\$0.00	\$634.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$42,636.50	\$37,893.50	373	71	\$600.51	75.90%	67.45%	\$309.00	\$5,052.00
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$4,160.00	\$1,760.00	33	6	\$693.33	37.00%	15.65%	\$0.00	\$2,400.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$31,632.00	\$19,439.25	602	125	\$253.06	94.62%	58.15%	\$175.00	\$12,367.75
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$7,700.00	\$7,561.80	111	9	\$855.56	90.87%	89.24%	\$0.00	\$138.20
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$176,730.25	\$120,381.80	1,559	242	\$730.29	108.64%	74.00%	\$3,290.00	\$59,638.45
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$60,644.90	\$37,206.85	344	122	\$497.09	131.21%	80.50%	\$566.75	\$24,004.80
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$40,842.10	\$31,703.25	392	86	\$474.91	131.53%	102.10%	\$550.00	\$9,688.85
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$12,550.00	\$9,225.00	91	27	\$464.81	74.94%	55.08%	\$0.00	\$3,325.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$141,743.80	\$103,055.80	892	215	\$659.27	104.78%	76.18%	\$1,998.00	\$40,686.00
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$90,283.25	\$50,447.50	1,212	144	\$626.97	93.26%	52.11%	\$150.00	\$39,985.75
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$17,590.00	\$17,300.00	56	18	\$977.22	144.87%	142.48%	\$0.00	\$290.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,310.00	\$6,220.00	114	9	\$701.11	96.69%	95.31%	\$150.00	\$240.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,770.00	43	8	\$241.25	60.37%	55.36%	\$0.00	\$160.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$5,172.50	\$4,612.50	37	8	\$646.56	70.92%	63.25%	\$0.00	\$560.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$24,690.00	\$18,212.90	335	42	\$587.86	90.24%	66.57%	\$100.00	\$6,577.10

All Parishes Summary

2023 Diocesan Ministry Appeal as of 04/21/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$10,880.00	\$9,930.00	163	19	\$572.63	94.48%	86.23%	\$0.00	\$950.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$10,610.00	\$11,970.00	88	15	\$707.33	60.59%	68.36%	\$1,360.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$60,506.52	\$39,130.14	1,341	137	\$441.65	73.33%	47.42%	\$212.80	\$21,589.18
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$107,521.96	\$82,825.56	1,020	188	\$571.93	90.90%	70.02%	\$1,590.00	\$26,286.40
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$231,937.38	\$178,628.71	1,900	354	\$655.19	121.95%	93.92%	\$1,765.00	\$55,073.67
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$108,252.12	\$73,293.95	1,478	150	\$721.68	90.24%	61.10%	\$999.41	\$35,957.58
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$61,332.37	\$52,083.78	641	108	\$567.89	112.35%	95.41%	\$1,344.00	\$10,592.59
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,360.00	\$7,280.00	62	12	\$780.00	121.72%	94.67%	\$0.00	\$2,080.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$51,829.00	\$43,821.00	387	94	\$551.37	111.55%	94.31%	\$3,140.00	\$11,148.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$108,057.08	\$76,232.72	1,072	178	\$607.06	56.27%	39.70%	\$0.00	\$31,824.36
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$7,928.80	\$5,724.60	134	24	\$330.37	86.08%	62.15%	\$0.00	\$2,204.20
St Mary's Cathedral, Colorado Springs - 357	\$63,645.00	\$82,848.00	\$61,387.00	553	93	\$890.84	130.17%	96.45%	\$10.00	\$21,471.00
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$3,525.00	\$2,825.00	21	6	\$587.50	94.73%	75.92%	\$0.00	\$700.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,460.00	\$12,970.00	77	10	\$1,346.00	170.77%	164.55%	\$0.00	\$490.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$220,975.49	\$178,820.71	1,123	276	\$800.64	119.42%	96.64%	\$736.00	\$42,890.78
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$113,053.44	\$92,828.90	807	173	\$653.49	69.70%	57.23%	\$2,028.00	\$22,252.54
St Peter Parish, Monument - 10614	\$181,797.00	\$146,542.41	\$111,972.47	1,678	254	\$576.94	80.61%	61.59%	\$4,242.00	\$38,811.94
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$23,450.00	\$21,253.00	169	49	\$478.57	81.15%	73.54%	\$365.00	\$2,562.00
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,350.00	61	2	\$900.00	37.00%	27.75%	\$0.00	\$450.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$2,546,274.20	\$1,913,565.33	24,613	4,145	\$614.30	94.31%	70.87%	\$29,646.96	\$662,355.83