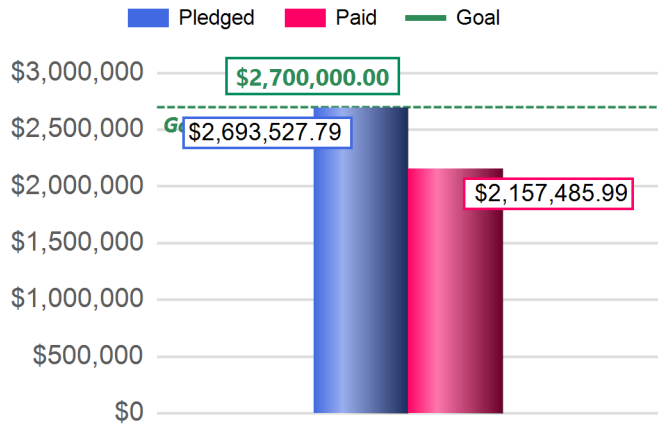


All Parishes Summary

2023 Diocesan Ministry Appeal as of 05/26/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$2,693,527.79
Total Paid:	\$2,157,485.99
Pledge Balance:	\$536,041.80

Families:	24,720
Pledges:	4,412
Pledges fully paid:	3,278
Pledges outstanding:	1,134
Sustaining Gifts:	0
Average Pledge:	\$610.50

Pledge Overpayment:	\$37,757.06
Unpaid Pledges:	\$573,798.86

Pledge Statistics

2500 and up:	196
1000...:	616
500...:	775
250...:	813
100...:	1,289
75...:	47
50...:	306
25...:	217
10...:	114
0...:	39

All Parishes Summary

2023 Diocesan Ministry Appeal as of 05/26/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$183,329.79	\$141,964.79	2,721	331	\$553.87	81.91%	63.43%	\$1,096.00	\$42,461.00
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$107,943.10	\$84,831.60	802	153	\$705.51	92.73%	72.88%	\$550.00	\$23,661.50
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$86,434.52	\$79,383.77	87	118	\$732.50	0.00%	0.00%	\$454.50	\$7,505.25
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$62,237.60	\$49,087.45	584	113	\$550.78	81.32%	64.14%	\$225.10	\$13,375.25
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$109,615.96	\$90,879.75	1,149	192	\$570.92	89.21%	73.96%	\$2,545.00	\$21,281.21
Holy Family Parish, Leadville - 10613	\$6,122.00	\$8,805.00	\$6,505.00	195	14	\$628.93	143.83%	106.26%	\$0.00	\$2,300.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$6,492.00	\$6,016.00	107	22	\$295.09	55.96%	51.85%	\$0.00	\$476.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$47,544.00	\$43,802.50	374	77	\$617.45	84.63%	77.97%	\$309.00	\$4,050.50
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$4,160.00	\$2,060.00	33	6	\$693.33	37.00%	18.32%	\$0.00	\$2,100.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$32,382.00	\$21,884.00	599	131	\$247.19	96.87%	65.46%	\$675.00	\$11,173.00
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$8,000.00	\$8,902.25	111	11	\$727.27	94.41%	105.05%	\$1,000.00	\$97.75
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$182,857.69	\$132,060.74	1,563	254	\$719.91	112.40%	81.18%	\$3,415.00	\$54,211.95
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$61,269.90	\$41,131.55	343	125	\$490.16	132.56%	88.99%	\$852.75	\$20,991.10
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$43,502.10	\$36,594.30	395	89	\$488.79	140.09%	117.85%	\$550.00	\$7,457.80
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$12,775.00	\$9,850.00	90	29	\$440.52	76.28%	58.82%	\$0.00	\$2,925.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$150,710.46	\$116,495.46	920	228	\$661.01	111.41%	86.11%	\$2,085.00	\$36,300.00
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$93,153.25	\$56,307.00	1,214	158	\$589.58	96.22%	58.16%	\$425.00	\$37,271.25
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$18,890.00	\$18,680.00	56	20	\$944.50	155.58%	153.85%	\$0.00	\$210.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,310.00	\$6,270.00	114	9	\$701.11	96.69%	96.08%	\$200.00	\$240.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,790.00	43	8	\$241.25	60.37%	55.99%	\$0.00	\$140.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$5,422.50	\$5,102.50	37	9	\$602.50	74.35%	69.96%	\$100.00	\$420.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$25,360.00	\$20,890.90	335	47	\$539.57	92.69%	76.36%	\$740.00	\$5,209.10

All Parishes Summary

2023 Diocesan Ministry Appeal as of 05/26/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$10,880.00	\$10,100.00	163	19	\$572.63	94.48%	87.70%	\$0.00	\$780.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$12,802.50	\$12,802.50	89	18	\$711.25	73.11%	73.11%	\$0.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$62,370.82	\$43,925.55	1,373	143	\$436.16	75.59%	53.23%	\$0.00	\$18,445.27
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$113,271.96	\$94,407.56	1,012	205	\$552.55	95.76%	79.82%	\$4,500.00	\$23,364.40
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$234,653.68	\$190,784.70	1,919	368	\$637.65	123.37%	100.31%	\$4,705.30	\$48,574.28
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$114,175.12	\$83,483.21	1,498	164	\$696.19	95.18%	69.59%	\$1,049.41	\$31,741.32
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$64,175.12	\$56,095.53	635	115	\$558.04	117.56%	102.76%	\$575.00	\$8,654.59
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,360.00	\$7,290.00	62	12	\$780.00	121.72%	94.80%	\$0.00	\$2,070.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$54,114.00	\$47,762.00	387	100	\$541.14	116.47%	102.80%	\$3,210.00	\$9,562.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$123,607.08	\$95,845.06	1,076	191	\$647.16	64.37%	49.91%	\$45.00	\$27,807.02
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$8,598.80	\$6,622.00	134	27	\$318.47	93.35%	71.89%	\$0.00	\$1,976.80
St Mary's Cathedral, Colorado Springs - 357	\$63,645.00	\$81,793.00	\$65,257.75	548	97	\$843.23	128.51%	102.53%	\$0.00	\$16,535.25
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$4,275.00	\$3,675.00	21	7	\$610.71	114.89%	98.76%	\$0.00	\$600.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,460.00	\$12,970.00	78	10	\$1,346.00	170.77%	164.55%	\$0.00	\$490.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$230,442.49	\$196,303.21	1,134	292	\$789.19	124.54%	106.09%	\$910.00	\$35,049.28
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$119,038.44	\$103,202.21	813	183	\$650.48	73.39%	63.63%	\$2,373.00	\$18,209.23
St Peter Parish, Monument - 10614	\$181,797.00	\$150,734.91	\$121,725.65	1,677	263	\$573.14	82.91%	66.96%	\$4,462.00	\$33,471.26
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$24,850.00	\$23,344.50	169	52	\$477.88	85.99%	80.78%	\$705.00	\$2,210.50
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,400.00	60	2	\$900.00	37.00%	28.78%	\$0.00	\$400.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$2,693,527.79	\$2,157,485.99	24,720	4,412	\$610.50	99.76%	79.91%	\$37,757.06	\$573,798.86