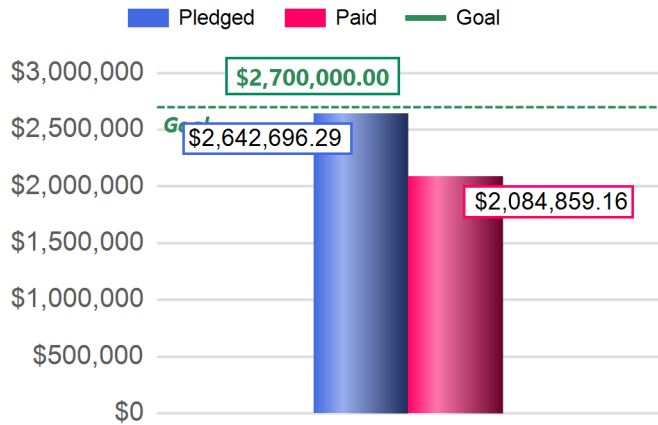


All Parishes Summary

2023 Diocesan Ministry Appeal as of 05/19/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$2,642,696.29
Total Paid:	\$2,084,859.16
Pledge Balance:	\$557,837.13

Families:	24,706
Pledges:	4,317
Pledges fully paid:	3,192
Pledges outstanding:	1,125
Sustaining Gifts:	0
Average Pledge:	\$612.16

Pledge Overpayment:	\$33,891.66
Unpaid Pledges:	\$591,728.79

Pledge Statistics	
2500 and up:	193
1000...:	611
500...:	761
250...:	801
100...:	1,245
75...:	47
50...:	295
25...:	213
10...:	113
0...:	38

All Parishes Summary

2023 Diocesan Ministry Appeal as of 05/19/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$182,249.79	\$139,587.29	2,721	326	\$559.05	81.43%	62.37%	\$796.00	\$43,458.50
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$101,918.10	\$78,195.60	802	145	\$702.88	87.55%	67.17%	\$550.00	\$24,272.50
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$65,934.52	\$60,328.77	87	116	\$568.40	0.00%	0.00%	\$454.50	\$6,060.25
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$60,702.60	\$47,421.90	584	107	\$567.31	79.32%	61.96%	\$50.00	\$13,330.70
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$107,865.96	\$87,735.42	1,148	185	\$583.06	87.79%	71.41%	\$2,520.00	\$22,650.54
Holy Family Parish, Leadville - 10613	\$6,122.00	\$8,805.00	\$6,405.00	195	14	\$628.93	143.83%	104.62%	\$0.00	\$2,400.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$6,492.00	\$5,926.00	107	22	\$295.09	55.96%	51.08%	\$0.00	\$566.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$47,444.00	\$43,292.50	373	76	\$624.26	84.46%	77.07%	\$309.00	\$4,460.50
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$4,160.00	\$1,760.00	33	6	\$693.33	37.00%	15.65%	\$0.00	\$2,400.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$32,162.00	\$21,427.00	599	129	\$249.32	96.21%	64.10%	\$675.00	\$11,410.00
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$7,700.00	\$8,602.25	111	9	\$855.56	90.87%	101.51%	\$1,000.00	\$97.75
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$179,857.69	\$129,510.74	1,560	249	\$722.32	110.56%	79.61%	\$3,315.00	\$53,661.95
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$61,269.90	\$39,983.55	343	125	\$490.16	132.56%	86.51%	\$852.75	\$22,139.10
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$43,492.10	\$36,474.30	395	88	\$494.23	140.06%	117.46%	\$550.00	\$7,567.80
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$12,775.00	\$9,750.00	90	29	\$440.52	76.28%	58.22%	\$0.00	\$3,025.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$150,060.46	\$115,090.46	916	226	\$663.98	110.93%	85.08%	\$1,825.00	\$36,795.00
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$92,153.25	\$54,741.25	1,213	153	\$602.31	95.19%	56.55%	\$325.00	\$37,737.00
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$18,090.00	\$17,830.00	56	19	\$952.11	148.99%	146.85%	\$0.00	\$260.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,310.00	\$6,220.00	114	9	\$701.11	96.69%	95.31%	\$150.00	\$240.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,790.00	43	8	\$241.25	60.37%	55.99%	\$0.00	\$140.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$5,422.50	\$5,032.50	37	9	\$602.50	74.35%	69.00%	\$100.00	\$490.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$25,360.00	\$20,520.90	336	47	\$539.57	92.69%	75.00%	\$570.00	\$5,409.10

All Parishes Summary

2023 Diocesan Ministry Appeal as of 05/19/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$10,880.00	\$9,970.00	164	19	\$572.63	94.48%	86.58%	\$0.00	\$910.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$12,470.00	\$12,470.00	89	16	\$779.38	71.21%	71.21%	\$0.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$60,769.32	\$41,474.10	1,368	138	\$440.36	73.65%	50.26%	\$0.00	\$19,295.22
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$110,731.96	\$87,910.06	1,015	199	\$556.44	93.62%	74.32%	\$1,850.00	\$24,671.90
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$234,103.68	\$188,978.40	1,923	363	\$644.91	123.08%	99.36%	\$4,695.00	\$49,820.28
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$112,275.12	\$80,363.21	1,488	158	\$710.60	93.60%	66.99%	\$1,049.41	\$32,961.32
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$63,355.12	\$54,619.03	636	112	\$565.67	116.06%	100.06%	\$550.00	\$9,286.09
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,360.00	\$7,290.00	62	12	\$780.00	121.72%	94.80%	\$0.00	\$2,070.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$53,479.00	\$46,179.00	387	97	\$551.33	115.10%	99.39%	\$3,210.00	\$10,510.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$123,037.08	\$94,598.06	1,075	186	\$661.49	64.07%	49.26%	\$45.00	\$28,484.02
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$8,578.80	\$6,595.50	134	26	\$329.95	93.14%	71.60%	\$0.00	\$1,983.30
St Mary's Cathedral, Colorado Springs - 357	\$63,645.00	\$81,593.00	\$63,712.75	549	95	\$858.87	128.20%	100.11%	\$0.00	\$17,880.25
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$4,275.00	\$3,650.00	21	7	\$610.71	114.89%	98.09%	\$0.00	\$625.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,460.00	\$12,970.00	78	10	\$1,346.00	170.77%	164.55%	\$0.00	\$490.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$226,932.49	\$190,714.76	1,132	289	\$785.23	122.64%	103.07%	\$910.00	\$37,127.73
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$118,813.44	\$101,857.21	814	180	\$660.07	73.25%	62.80%	\$2,373.00	\$19,329.23
St Peter Parish, Monument - 10614	\$181,797.00	\$149,977.41	\$119,437.15	1,679	260	\$576.84	82.50%	65.70%	\$4,462.00	\$35,002.26
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$24,650.00	\$23,044.50	169	51	\$483.33	85.30%	79.74%	\$705.00	\$2,310.50
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,400.00	60	2	\$900.00	37.00%	28.78%	\$0.00	\$400.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$2,642,696.29	\$2,084,859.16	24,706	4,317	\$612.16	97.88%	77.22%	\$33,891.66	\$591,728.79