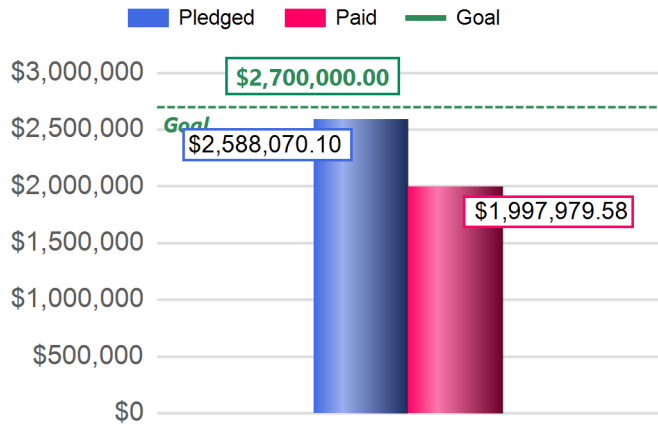


All Parishes Summary

2023 Diocesan Ministry Appeal as of 05/05/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$2,588,070.10
Total Paid:	\$1,997,979.58
Pledge Balance:	\$590,090.52

Families:	24,650
Pledges:	4,235
Pledges fully paid:	3,099
Pledges outstanding:	1,136
Sustaining Gifts:	0
Average Pledge:	\$611.11

Pledge Overpayment:	\$35,562.71
Unpaid Pledges:	\$625,653.23

Pledge Statistics

2500 and up:	190
1000...:	598
500...:	744
250...:	801
100...:	1,218
75...:	46
50...:	291
25...:	205
10...:	114
0...:	28

All Parishes Summary

2023 Diocesan Ministry Appeal as of 05/05/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$180,686.79	\$135,857.59	2,716	317	\$569.99	80.73%	60.70%	\$1,109.00	\$45,938.20
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$101,288.10	\$75,798.60	803	143	\$708.31	87.01%	65.12%	\$1,300.00	\$26,789.50
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$65,795.88	\$59,465.38	86	114	\$577.16	0.00%	0.00%	\$382.00	\$6,712.50
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$56,402.60	\$42,378.10	583	97	\$581.47	73.70%	55.37%	\$50.00	\$14,074.50
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$97,608.96	\$75,249.72	1,150	182	\$536.31	79.44%	61.24%	\$1,925.00	\$24,284.24
Holy Family Parish, Leadville - 10613	\$6,122.00	\$8,705.00	\$6,005.00	195	13	\$669.62	142.19%	98.09%	\$0.00	\$2,700.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$6,492.00	\$5,858.00	108	22	\$295.09	55.96%	50.49%	\$0.00	\$634.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$45,394.00	\$40,841.00	372	74	\$613.43	80.81%	72.70%	\$309.00	\$4,862.00
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$4,160.00	\$1,760.00	33	6	\$693.33	37.00%	15.65%	\$0.00	\$2,400.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$32,162.00	\$21,242.00	599	129	\$249.32	96.21%	63.54%	\$675.00	\$11,595.00
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$7,700.00	\$8,561.80	111	9	\$855.56	90.87%	101.04%	\$1,000.00	\$138.20
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$180,077.69	\$125,614.99	1,561	248	\$726.12	110.69%	77.22%	\$3,290.00	\$57,752.70
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$60,794.90	\$38,675.30	343	123	\$494.27	131.53%	83.67%	\$691.75	\$22,811.35
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$40,992.10	\$32,288.70	393	87	\$471.17	132.01%	103.98%	\$550.00	\$9,253.40
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$12,750.00	\$9,425.00	90	28	\$455.36	76.13%	56.28%	\$0.00	\$3,325.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$148,437.46	\$112,080.96	902	223	\$665.64	109.73%	82.85%	\$2,348.00	\$38,704.50
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$90,403.25	\$51,926.25	1,212	148	\$610.83	93.38%	53.64%	\$250.00	\$38,727.00
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$17,590.00	\$17,330.00	56	18	\$977.22	144.87%	142.73%	\$0.00	\$260.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,310.00	\$6,220.00	114	9	\$701.11	96.69%	95.31%	\$150.00	\$240.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,770.00	43	8	\$241.25	60.37%	55.36%	\$0.00	\$160.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$5,422.50	\$5,032.50	37	9	\$602.50	74.35%	69.00%	\$100.00	\$490.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$24,960.00	\$19,445.90	335	44	\$567.27	91.23%	71.07%	\$210.00	\$5,724.10

All Parishes Summary

2023 Diocesan Ministry Appeal as of 05/05/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$10,880.00	\$9,970.00	163	19	\$572.63	94.48%	86.58%	\$0.00	\$910.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$11,110.00	\$12,470.00	88	16	\$694.38	63.45%	71.21%	\$1,360.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$60,556.52	\$40,981.04	1,358	138	\$438.82	73.39%	49.67%	\$212.80	\$19,788.28
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$108,796.96	\$85,235.46	1,016	193	\$563.71	91.98%	72.06%	\$1,615.00	\$25,176.50
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$233,123.68	\$185,117.01	1,910	360	\$647.57	122.57%	97.33%	\$4,595.00	\$52,601.67
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$110,897.12	\$77,679.45	1,485	155	\$715.47	92.45%	64.76%	\$999.41	\$34,217.08
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$62,332.37	\$54,166.03	640	111	\$561.55	114.18%	99.23%	\$1,419.75	\$9,586.09
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,360.00	\$7,280.00	62	12	\$780.00	121.72%	94.67%	\$0.00	\$2,080.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$52,329.00	\$44,844.00	387	95	\$550.83	112.63%	96.52%	\$3,210.00	\$10,695.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$111,537.08	\$81,527.06	1,076	183	\$609.49	58.08%	42.45%	\$20.00	\$30,030.02
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$8,428.80	\$6,305.50	134	25	\$337.15	91.51%	68.46%	\$0.00	\$2,123.30
St Mary's Cathedral, Colorado Springs - 357	\$63,645.00	\$84,148.00	\$63,357.00	551	95	\$885.77	132.21%	99.55%	\$20.00	\$20,811.00
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$3,525.00	\$2,900.00	21	6	\$587.50	94.73%	77.94%	\$0.00	\$625.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,460.00	\$12,970.00	77	10	\$1,346.00	170.77%	164.55%	\$0.00	\$490.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$223,826.49	\$185,128.06	1,128	283	\$790.91	120.96%	100.05%	\$746.00	\$39,444.43
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$113,203.44	\$94,507.21	808	174	\$650.59	69.79%	58.27%	\$2,028.00	\$20,724.23
St Peter Parish, Monument - 10614	\$181,797.00	\$148,042.41	\$116,471.97	1,674	256	\$578.29	81.43%	64.07%	\$4,292.00	\$35,862.44
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$24,650.00	\$22,893.00	169	51	\$483.33	85.30%	79.22%	\$705.00	\$2,462.00
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,350.00	61	2	\$900.00	37.00%	27.75%	\$0.00	\$450.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$2,588,070.10	\$1,997,979.58	24,650	4,235	\$611.11	95.85%	74.00%	\$35,562.71	\$625,653.23