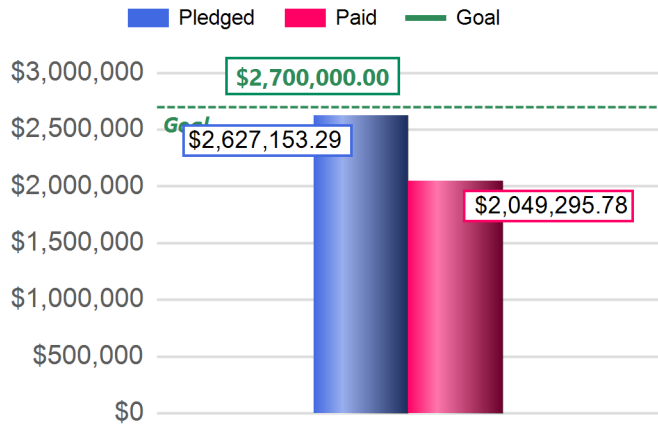


All Parishes Summary

2023 Diocesan Ministry Appeal as of 05/12/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$2,627,153.29
Total Paid:	\$2,049,295.78
Pledge Balance:	\$577,857.51

Families:	24,681
Pledges:	4,264
Pledges fully paid:	3,141
Pledges outstanding:	1,123
Sustaining Gifts:	0
Average Pledge:	\$616.12

Pledge Overpayment:	\$31,749.16
Unpaid Pledges:	\$609,606.67

Pledge Statistics

2500 and up:	192
1000...:	610
500...:	750
250...:	797
100...:	1,225
75...:	46
50...:	288
25...:	207
10...:	112
0...:	37

All Parishes Summary

2023 Diocesan Ministry Appeal as of 05/12/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$180,494.79	\$136,667.59	2,719	317	\$569.38	80.64%	61.06%	\$796.00	\$44,623.20
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$101,918.10	\$77,143.60	804	145	\$702.88	87.55%	66.27%	\$550.00	\$25,324.50
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$65,934.52	\$59,991.52	87	116	\$568.40	0.00%	0.00%	\$382.00	\$6,325.00
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$59,152.60	\$45,476.90	583	100	\$591.53	77.29%	59.42%	\$50.00	\$13,725.70
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$107,808.96	\$85,973.72	1,150	184	\$585.92	87.74%	69.97%	\$2,025.00	\$23,860.24
Holy Family Parish, Leadville - 10613	\$6,122.00	\$8,705.00	\$6,305.00	195	13	\$669.62	142.19%	102.99%	\$0.00	\$2,400.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$6,492.00	\$5,908.00	108	22	\$295.09	55.96%	50.92%	\$0.00	\$584.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$46,894.00	\$42,592.50	372	75	\$625.25	83.48%	75.82%	\$309.00	\$4,610.50
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$4,160.00	\$1,760.00	33	6	\$693.33	37.00%	15.65%	\$0.00	\$2,400.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$32,162.00	\$21,242.00	599	129	\$249.32	96.21%	63.54%	\$675.00	\$11,595.00
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$7,700.00	\$8,586.80	111	9	\$855.56	90.87%	101.33%	\$1,000.00	\$113.20
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$180,107.69	\$126,277.89	1,561	249	\$723.32	110.71%	77.62%	\$3,290.00	\$57,119.80
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$60,794.90	\$39,072.05	343	123	\$494.27	131.53%	84.53%	\$852.75	\$22,575.60
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$40,992.10	\$32,743.70	394	87	\$471.17	132.01%	105.45%	\$550.00	\$8,798.40
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$12,750.00	\$9,625.00	90	28	\$455.36	76.13%	57.47%	\$0.00	\$3,125.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$149,360.46	\$112,830.96	910	224	\$666.79	110.41%	83.41%	\$1,825.00	\$38,354.50
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$91,353.25	\$53,826.25	1,213	150	\$609.02	94.36%	55.60%	\$325.00	\$37,852.00
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$17,590.00	\$17,330.00	56	18	\$977.22	144.87%	142.73%	\$0.00	\$260.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,310.00	\$6,220.00	114	9	\$701.11	96.69%	95.31%	\$150.00	\$240.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$1,930.00	\$1,790.00	43	8	\$241.25	60.37%	55.99%	\$0.00	\$140.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$5,422.50	\$5,032.50	37	9	\$602.50	74.35%	69.00%	\$100.00	\$490.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$25,060.00	\$19,810.90	336	45	\$556.89	91.59%	72.41%	\$360.00	\$5,609.10

All Parishes Summary

2023 Diocesan Ministry Appeal as of 05/12/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$10,880.00	\$9,970.00	164	19	\$572.63	94.48%	86.58%	\$0.00	\$910.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$12,470.00	\$12,470.00	88	16	\$779.38	71.21%	71.21%	\$0.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$60,769.32	\$41,321.70	1,358	138	\$440.36	73.65%	50.08%	\$0.00	\$19,447.62
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$110,296.96	\$86,416.06	1,016	195	\$565.63	93.25%	73.06%	\$1,850.00	\$25,730.90
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$233,253.68	\$186,330.20	1,916	360	\$647.93	122.64%	97.97%	\$4,565.00	\$51,488.48
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$112,097.12	\$79,681.96	1,488	156	\$718.57	93.45%	66.43%	\$999.41	\$33,414.57
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$63,252.12	\$54,166.03	640	111	\$569.84	115.87%	99.23%	\$500.00	\$9,586.09
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,360.00	\$7,290.00	62	12	\$780.00	121.72%	94.80%	\$0.00	\$2,070.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$53,479.00	\$46,109.00	387	97	\$551.33	115.10%	99.24%	\$3,210.00	\$10,580.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$123,037.08	\$93,705.06	1,075	186	\$661.49	64.07%	48.80%	\$20.00	\$29,352.02
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$8,578.80	\$6,555.50	134	26	\$329.95	93.14%	71.17%	\$0.00	\$2,023.30
St Mary's Cathedral, Colorado Springs - 357	\$63,645.00	\$81,593.00	\$63,637.00	550	95	\$858.87	128.20%	99.99%	\$0.00	\$17,956.00
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$3,525.00	\$2,900.00	21	6	\$587.50	94.73%	77.94%	\$0.00	\$625.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,460.00	\$12,970.00	77	10	\$1,346.00	170.77%	164.55%	\$0.00	\$490.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$223,632.49	\$187,497.71	1,131	284	\$787.44	120.86%	101.33%	\$910.00	\$37,044.78
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$118,523.44	\$99,712.21	809	176	\$673.43	73.07%	61.47%	\$1,408.00	\$20,219.23
St Peter Parish, Monument - 10614	\$181,797.00	\$149,402.41	\$117,911.97	1,678	258	\$579.08	82.18%	64.86%	\$4,342.00	\$35,832.44
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$24,650.00	\$23,044.50	169	51	\$483.33	85.30%	79.74%	\$705.00	\$2,310.50
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,400.00	60	2	\$900.00	37.00%	28.78%	\$0.00	\$400.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$2,627,153.29	\$2,049,295.78	24,681	4,264	\$616.12	97.30%	75.90%	\$31,749.16	\$609,606.67