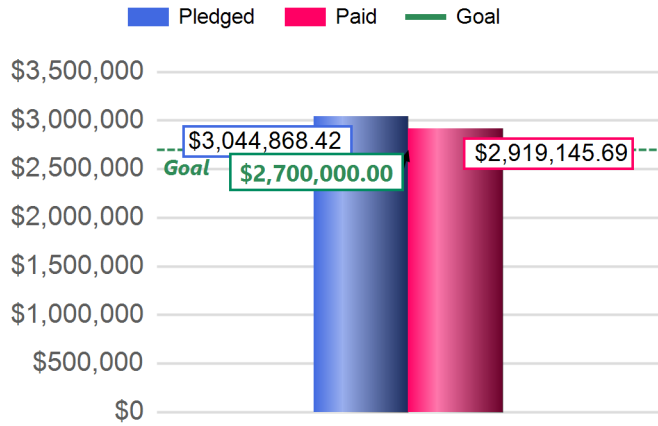


All Parishes Summary

2023 Diocesan Ministry Appeal as of 10/20/2023

Report Summary



# of Parishes:	41
Goal:	\$2,700,000.00
Total Pledged:	\$3,044,868.42
Total Paid:	\$2,919,145.69
Pledge Balance:	\$125,722.73

Families:	25,084
Pledges:	5,089
Pledges fully paid:	3,977
Pledges outstanding:	1,112
Sustaining Gifts:	0
Average Pledge:	\$598.32

Pledge Overpayment:	\$84,371.60
Unpaid Pledges:	\$210,094.33

Pledge Statistics

2500 and up:	221
1000...:	683
500...:	847
250...:	911
100...:	1,459
75...:	57
50...:	379
25...:	244
10...:	147
0...:	141

All Parishes Summary

2023 Diocesan Ministry Appeal as of 10/20/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
Ave Maria Parish, Parker - 364	\$223,821.00	\$211,019.55	\$200,266.41	2,748	376	\$561.22	94.28%	89.48%	\$5,376.26	\$16,129.40
Corpus Christi Parish, Colorado Springs - 358	\$116,406.00	\$116,913.10	\$110,163.10	811	176	\$664.28	100.44%	94.64%	\$1,409.00	\$8,159.00
Diocese of Colorado Springs, Colorado Springs - 21091	\$0.00	\$91,652.89	\$89,428.64	86	159	\$576.43	0.00%	0.00%	\$1,868.00	\$4,092.25
Divine Redeemer Parish, Colorado Springs - 10598	\$76,531.00	\$85,011.00	\$82,001.55	577	149	\$570.54	111.08%	107.15%	\$671.00	\$3,680.45
Holy Apostles Parish, Colorado Springs - 366	\$122,869.00	\$120,120.76	\$122,710.20	1,129	224	\$536.25	97.76%	99.87%	\$8,233.20	\$5,643.76
Holy Family Parish, Leadville - 10613	\$6,122.00	\$9,230.00	\$8,630.00	192	17	\$542.94	150.77%	140.97%	\$0.00	\$600.00
Holy Rosary Chapel, Cascade - 25709	\$11,602.00	\$8,692.00	\$8,606.00	111	24	\$362.17	74.92%	74.18%	\$50.00	\$136.00
Holy Trinity Parish, Colorado Springs - 10599	\$56,176.00	\$54,254.00	\$53,611.00	372	89	\$609.60	96.58%	95.43%	\$59.00	\$702.00
Immaculate Conception Catholic Church, Colorado Springs - 22323	\$11,243.00	\$8,250.00	\$7,450.00	34	8	\$1,031.25	73.38%	66.26%	\$100.00	\$900.00
Our Lady of Guadalupe Parish, Colorado Springs - 10601	\$33,429.00	\$34,644.75	\$30,305.75	597	141	\$245.71	103.64%	90.66%	\$391.00	\$4,730.00
Our Lady of Perpetual Help, Manitou Springs - 25710	\$8,474.00	\$11,900.00	\$11,704.50	113	15	\$793.33	140.43%	138.12%	\$104.50	\$300.00
Our Lady of The Pines Catholic Church, Colorado Springs - 10602	\$162,682.00	\$203,275.69	\$189,405.99	1,597	283	\$718.29	124.95%	116.43%	\$4,448.00	\$18,317.70
Our Lady of The Visitation, Kiowa - 22006	\$46,221.00	\$59,484.40	\$54,615.60	347	129	\$461.12	128.70%	118.16%	\$2,005.00	\$6,873.80
Our Lady of the Woods, Woodland Park - 26281	\$31,052.00	\$48,727.10	\$49,699.55	411	95	\$512.92	156.92%	160.05%	\$2,380.00	\$1,407.55
Our Lady of Victory Parish, Limon - 362	\$16,747.00	\$13,825.00	\$13,200.00	87	33	\$418.94	82.55%	78.82%	\$0.00	\$625.00
Pax Christi Catholic Church, Lone Tree - 361	\$135,280.00	\$152,770.46	\$144,761.96	997	242	\$631.28	112.93%	107.01%	\$6,089.00	\$14,097.50
Sacred Heart Parish, Colorado Springs - 10603	\$96,810.00	\$106,652.25	\$96,836.00	1,270	190	\$561.33	110.17%	100.03%	\$2,540.00	\$12,356.25
Sacred Heart Parish, Cheyenne Wells - 363	\$12,142.00	\$19,890.00	\$19,840.00	57	21	\$947.14	163.81%	163.40%	\$0.00	\$50.00
St Andrew Kim, Colorado Springs - 10600	\$6,526.00	\$6,560.00	\$6,700.00	113	9	\$728.89	100.52%	102.67%	\$200.00	\$60.00
St Anthony of Padua, Hugo - 25711	\$3,197.00	\$2,130.00	\$2,050.00	44	9	\$236.67	66.62%	64.12%	\$0.00	\$80.00
St Augustine, Kit Carson - 25712	\$7,293.00	\$6,042.50	\$6,307.50	37	12	\$503.54	82.85%	86.49%	\$400.00	\$135.00
St Benedict Catholic Church, Falcon - 22173	\$27,360.00	\$27,205.00	\$28,325.90	270	53	\$513.30	99.43%	103.53%	\$2,580.90	\$1,460.00

All Parishes Summary

2023 Diocesan Ministry Appeal as of 10/20/2023

Organization	Goal	Total Pledged	Total Paid	# of Families	# of Pledges	Average Pledge	% of Goal Pledged	% of Goal Paid	Pledge Overpayment	Unpaid Pledges
St Catherine of Siena Parish, Burlington - 19691	\$11,516.00	\$11,090.00	\$10,870.00	163	20	\$554.50	96.30%	94.39%	\$0.00	\$220.00
St Charles Borromeo Parish, Stratton - 360	\$17,511.00	\$13,302.50	\$14,032.50	89	22	\$604.66	75.97%	80.14%	\$730.00	\$0.00
St Dominic Parish, Security - 359	\$82,514.00	\$71,258.32	\$64,002.74	1,424	165	\$431.87	86.36%	77.57%	\$1,416.60	\$8,672.18
St Francis of Assisi Catholic Church, Colorado Springs - 10604	\$118,282.00	\$135,434.86	\$130,666.16	1,015	226	\$599.27	114.50%	110.47%	\$6,117.30	\$10,886.00
St Francis of Assisi Parish, Castle Rock - 10611	\$190,198.00	\$261,595.08	\$239,469.15	2,043	396	\$660.59	137.54%	125.91%	\$4,678.45	\$26,804.38
St Gabriel The Archangel, Colorado Springs - 21303	\$119,957.00	\$124,178.53	\$113,654.01	1,545	179	\$693.73	103.52%	94.75%	\$2,209.50	\$12,734.02
St Joseph Colorado Springs, Colorado Springs - 10605	\$54,589.00	\$66,713.87	\$65,826.28	637	129	\$517.16	122.21%	120.59%	\$1,938.41	\$2,826.00
St Joseph Mission, Fairplay - 25713	\$7,690.00	\$9,510.00	\$9,490.00	64	13	\$731.54	123.67%	123.41%	\$0.00	\$20.00
St Joseph Salida, Salida - 10615	\$46,463.00	\$57,559.00	\$54,214.00	386	100	\$575.59	123.88%	116.68%	\$795.00	\$4,140.00
St Mark Catholic Church, Highlands Ranch - 21720	\$192,038.00	\$154,374.42	\$156,118.60	1,077	258	\$598.35	80.39%	81.30%	\$11,111.50	\$9,367.32
St Mary of The Rockies Parish, Bailey - 10608	\$9,211.00	\$9,148.80	\$9,127.50	136	29	\$315.48	99.32%	99.09%	\$830.00	\$851.30
St Mary-Flagler, Flagler - 25714	\$3,721.00	\$4,275.00	\$4,078.00	21	7	\$610.71	114.89%	109.59%	\$3.00	\$200.00
St Michael Parish, Calhan - 10610	\$7,882.00	\$13,540.00	\$13,110.00	78	12	\$1,128.33	171.78%	166.33%	\$0.00	\$430.00
St Patrick Parish, Colorado Springs - 10606	\$185,040.00	\$235,992.49	\$231,345.76	1,156	316	\$746.81	127.54%	125.02%	\$3,610.00	\$8,256.73
St Paul Parish, Colorado Springs - 365	\$162,200.00	\$171,365.44	\$169,670.74	786	280	\$612.02	105.65%	104.61%	\$3,497.98	\$5,192.68
St Peter Parish, Monument - 10614	\$181,797.00	\$186,862.16	\$181,079.60	1,682	312	\$598.92	102.79%	99.61%	\$5,994.00	\$11,776.56
St Rose of Lima Parish, Buena Vista - 10609	\$28,898.00	\$33,604.50	\$34,384.50	164	62	\$542.01	116.29%	118.99%	\$1,380.00	\$600.00
St. Mary's Catholic Cathedral, Colorado Springs - 357	\$63,645.00	\$85,013.00	\$79,736.50	558	107	\$794.51	133.57%	125.28%	\$1,155.00	\$6,431.50
Vietnamese Holy Martyrs Quasi Parish, Colorado Springs - 10607	\$4,865.00	\$1,800.00	\$1,650.00	60	2	\$900.00	37.00%	33.92%	\$0.00	\$150.00
Report Totals for 41 Organizations:	\$2,700,000.00	\$3,044,868.42	\$2,919,145.69	25,084	5,089	\$598.32	112.77%	108.12%	\$84,371.60	\$210,094.33